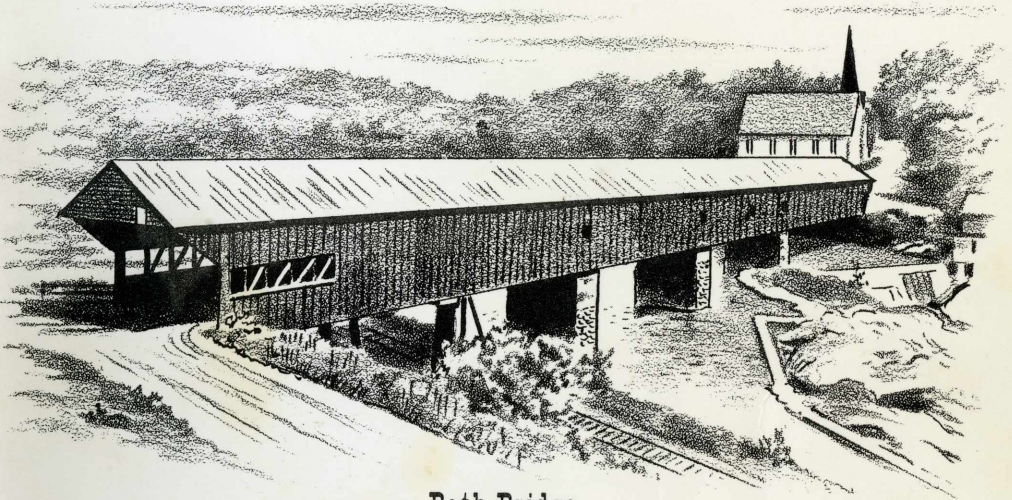


ANNUAL REPORT



Bath Bridge

Town of
BATH
New Hampshire
Year ending December 31, 1993

Town of Bath, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ending December 31, 1993

TABLE OF CONTENTS

Town Officers	2
Results of the 1993 Bath Warrant	4
Town Meeting Warrant	10
Auditor's Report	13
Town Clerk's Report	13
Balance Sheet	14
Budget - Revenue	15
Budget - Expenditures	16
Comparative Statement of Appropriations & Expenditures	18
Schedule of Town Property	20
Summary of Inventory	20
Tax Rate	20
Tax Collector	21
Treasurer	23
Summary of Payments	26
Detailed Statement of Payments	28
Trustees of the Trust Funds	35
Bath Housing Improvement Fund	36
Bath Village Water Account	36
Bath Town Forest	36
Library	37
Librarian's Report	38
Highway Block Grant Aid	39
Selectmens' Report	40
Historical Society	40
Fire Department	41
Forest Fire Warden	43
Road Agent's Report	44
Police Department	44
Planning Board	45
Zoning Board of Adjustment	46
Conservation Commission	46
Vital Statistics	47
Annual Report of the Bath School District	51

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TOWN OFFICERS

Board of Selectmen

LINDA ELLIOTT	(Term expires 1994)
ALAN RUTHERFORD	(Term expires 1995)
DAVID STIMSON	(Term expires 1996)

Administrative Assistant PAMELA DESOUZA

Town Clerk and Tax Collector BEVERLY WOODS

Treasurer
ALDEN MINOT

Moderator
THOMAS A. RAPPA, JR.

Fire Chief
STAN BRINKER

Chief of Police
ARTHUR JOY, JR.

Fire Warden
STAN BRINKER

Animal Control Officer
LINDA SMITH

Highway Agent
JOHN LEES

Civil Defense
CINDY WOODS

Health and Welfare
WILLIAM ENGLERT

Building Inspector
STANLEY GEORGE

Trustees of the Trust Funds
BENJAMIN HARRINGTON (1994)
ROGER FOURNIER (1995)
STEVEN WHITNEY (1996)

Supervisors of the Checklist
DIANNA ASH (1994)
JUDITH STIMSON (1996)
VELMA IDE (1998)

Library Trustees	
KAREN HARRINGTON (1994)	SHIRLEY PETERS (1996)
BEVERLY SHAW (1994)	DEBBIE ARDOLINO (1996)
DIANNE CASTELLO (1995)	

Librarian
JUDY TUMOSA

Planning Board

DIANNE RAPPA, Chairman
DIANNA ASH
CHARLIE GREEN
MERRILL SAWYER
SUSAN ROWLEY
RANDALL BURT

Zoning Board of Adjustment

TOM COPE, Chairman
ALEX SUTHERLAND
RAYMOND POOR
KENNETH WYMAN
WILLIAM MINOT

Conservation Commission

HARRY WOODS, Chairman
BRUCE BARNUM
JUDY TUMOSA

Budget Committee

MERRILL SAWYER
HARRY LACKIE
A. PAUL STIMSON
HARRY LINDEMANN
WILLIAM ASH
DIANE COWLES

ADDITIONAL INFORMATION

Board Meetings

Date and Time

Selectmen	Monday Nights	7:00 pm
Planning Board	2nd Friday of Month	7:30 pm
Zoning Board	3rd Tuesday of Month (as needed)	7:30 pm
Conservation Commission	Last Wednesday of Month	7:00 pm

Please note that if anyone is interested in serving on any of these boards, the Selectmen's Office should be contacted.

BATH HISTORICAL SOCIETY

The Bath Historical Society meets the last Wednesday of every month. All are welcome to attend.

BATH PUBLIC LIBRARY HOURS

The Bath Public Library is open the following times:

Tuesday	1:00 pm - 7:00 pm
Thursday	10:00 am - 12:00 noon
	1:00 pm - 5:00 pm
Saturday	9:00 am - 12:00 noon

RESULTS OF THE 1993 BATH WARRANT

March 9, 1993

The Annual Meeting of the Voters of the Town of Bath was held March 9, 1993 at the Bath Village School. The Moderator, Thomas Rappa, called the meeting to order at 7:00 PM. The Pledge of Allegiance was given. The Moderator explained the procedures that would be followed throughout the meeting. William Minot moved that the Moderator dispense of the reading of the entire warrant, seconded by Edward Cowles. A voice vote was taken and the ayes prevailed.

ARTICLE 1: To choose a Town Clerk-Tax Collector and a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years and other necessary officers for the ensuing year.

TOWN CLERK-TAX COLLECTOR for ONE YEAR:

William Minot nominated Beverly Woods, seconded by Joseph Ardolino. George Karner made the motion to close nominations, seconded by Harry Lackie. Ernie Roy made the motion for the Moderator to cast one ballot, seconded by Stan Brinker. Motion carried as the ayes prevailed. Moderator administered the Oath of Office.

TREASURER for ONE YEAR:

Dianne Rappa nominated Alden Minot, seconded by James Lackie. Ernie Roy made the motion to close the nominations and have the Moderator cast one ballot, seconded by Harry Lackie. Motion carried as the ayes prevailed. Moderator administered the Oath of Office.

SELECTMAN for THREE YEARS:

Ed Cowles nominated George Karner, seconded by John Ray. Randall Burt nominated David Stimson, seconded by Harry Lackie. Bobby Dean nominated William Minot, seconded by Alden Minot. James Lackie made the motion to close the nominations, seconded by Harry Lackie, so moved. Votes were taken by paper ballot with the results as follows:

Ballots Cast:	118
George Karner	14
William Minot	35
David Stimson	69

David Stimson was administered the Oath of Office.

TRUSTEE OF THE TRUST FUNDS for THREE YEARS:

Alden Minot nominated Steven Whitney, seconded by Richard Tyler. Harry Lackie made the motion to close nominations and have the Moderator cast one ballot, seconded by Randall Burt. Motion carried as the ayes prevailed.

TWO LIBRARY TRUSTEES for THREE YEARS:

Beverly Shaw nominated Shirley Peters and Debbie Ardolino for Library Trustees for three years, seconded by Beverly Woods. Ernie Roy made the motion that the nominations be closed and the Moderator cast one ballot for each opening, seconded by William Minot. Motion carried as the ayes prevailed. Oaths of Office were administered.

ARTICLE 2: To hear the reports of officers and agents heretofore chosen and to pass any vote relating thereto.

William Minot made the motion to accept the reports of officers and agents as printed in the Town Report, seconded by George Karner. Motion carried as the ayes prevailed.

ARTICLE 3: To see how much money the Town will vote to raise and appropriate for Town Officers' salaries and expenses; for repairs; maintenance and construction of highways and bridges; for the support of the poor; Town Library; for old age assistance; for the protection of the public and all other necessary Town charges and expenses for the ensuing year.

Alan Rutherford made the motion to raise and appropriate the sum of \$373,492.00 for the purposes of the Town as printed in the Article, seconded by Richard Tyler. James Lackie asked for an explanation in the increase in the ambulance line item. Linda Elliott explained that it was due to an increase in a per capita figure paid by the Town to the Woodsville Rescue Ambulance. Betty Minot suggested that the ambulance report should be included in the Town Report. James Lackie said that the increase was a higher percentage in Bath than Haverhill. Linda Elliott noted that it should not be and that the Selectmen will check into it. Alden Minot made the motion to move the question, seconded by Dwight Robie. Motion carried as the ayes prevailed.

ARTICLE 4: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction or by advertised sealed bid or by such other methods the Selectmen may deem proper and just.

George Karner made the motion to accept the Article as printed, seconded by James Lackie. Motion carried as the ayes prevailed.

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

James Hann made the motion to accept the Article as printed, seconded by Stan Brinker. Motion carried as the ayes prevailed.

ARTICLE 6: To see if the Town will vote to authorize for, accept and expend such Federal, State or the Governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95B.

Ernie Roy made the motion to accept the Article as printed, seconded by James Hann. Motion carried as the ayes prevailed.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated.

William Minot made the motion to accept the Article as printed, seconded by Harry Lackie. William Minot asked what the future plans were for new equipment. Richard Tyler noted that we were probably looking at a new Highway Department Dump Truck in three years. Randall Burt asked if the Selectmen had looked into the possibility of purchasing a one ton truck. Richard Tyler replied that it was looked into and may be considered for next year. Harry Lackie made the motion to move the question, seconded by Richard Tyler. Motion carried as the ayes prevailed.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Bath Fire Department Capital Reserve Fund for the future construction of the Bath Fire Station and the purchase of land for the Fire Station, plus payment of expenses, fees and permits relating to such a purchase.

George F. Woods made the motion to amend the Article to read the sum of \$20,000 rather than \$10,000, seconded by Sue Driscoll. Randall Burt asked why the wording included the purchase of land if it was already done. Abby Brinker explained that the legal wording could

not be changed without a vote at the Town Meeting. Abby Brinker also stated that the Fire Department would like the proposed increase because they would like to get to the final stages of the project and hope to come to Town Meeting next year with a proposal and were hoping to construct the new Fire Department Building without having to finance any of it. An estimated \$40,000 will still need to be raised for the project. William Minot expressed concern with raising the amount because of increases already needed in the school budget. He stated that we need to save where we can. Abby Brinker stated that the increase would cost \$13.33 per household. Jim Hann stated that if the Fire Department had to wait much more than two years, the present building may not still be standing due to it going down the bank. Dianne Rappa asked what kind of account the money was in and how much interest it was earning. Roger Fournier stated that the funds were in two CD's and he was not sure of the interest rate at this time. Stan Brinker made the motion to move the question, seconded by James Lackie. A paper ballot was requested. The Moderator explained that the vote was being taken on amending the article or not. The results were as follows:

Total Votes:	111
No	64
Yes	47

The amendment to Article #8 was defeated.

Harry McGovern made the motion to accept the Article as printed, seconded by James Hann. Randall Burt asked about the old pumper. Abby Brinker stated that it had been advertised and that there had been no serious buyers. Stan Brinker stated that the Fire Department was originally asking \$5,000 for the pumper, but would probably take best offer at this point. William Minot asked if they had considered piecing it out. Abby Brinker stated that they would be willing to do anything, but as the Town owns the truck, the Selectmen should be doing something about it. Betty Minot agreed that the Selectmen should take care of it. William Minot made the motion to move the question, seconded by Ernie Roy. A voice vote was taken and the Article was passed as originally written.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the future revaluation of the town.

Harry Lackie made the motion to accept the Article as printed, seconded by Richard Tyler. Jim Hann asked how much a revaluation costs and when do we have to do it. Linda Elliott explained that it would cost around \$60,000 and that we do not have to do it yet, but may be pressured or mandated by the State in the near future. It depends on the ratios from year to year. Debbie Robie asked how much was in the fund now. Linda Elliott replied that there was a little more than \$5,000 at this time. George Karner made the motion to move the question, seconded by Harry Lackie. Motion carried as the ayes prevailed.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$300.00 to support the Western Grafton County Youth Diversion Program.

Linda Nelson asked to speak on behalf of the Western Grafton County Youth Diversion Program. She read a statement explaining that the diversion program would be used as a tool by the court to provide a very humane but vigilant program to deal with juvenile defenders. The program should benefit the court, the police department, merchants and the school system, because it will allow volunteer citizens to oversee acts of restitution by the offenders. The program is intended to be funded primarily by grants, but local support must be shown when writing the grant applications. The \$300.00 requested is to express the Town's support in the program. William Minot made the motion to accept the Article as printed, seconded by

Stan Brinker. Tom Sawyer asked how much the other towns are being asked to contribute. Linda Nelson explained that Haverhill is being asked for \$1,000 and the other small towns are being asked for \$300. Tom Sawyer asked what the expected budget for the program is. He was told that it would be \$12,000 for the first year of which \$10,000 has already been approved through grants. Marjorie Cowles asked who recommends the offenders. Linda Nelson stated that the judges would recommend offenders to the program. Louise Roy asked why they needed the money if they already had \$10,000. Linda Nelson explained that the monies they have now is for up to August only and in order to apply for more grant monies they need to show community support. George Karner made the motion to move the question, Harry Lackie seconded. Motion carried as the ayes prevailed.

ARTICLE 11: To see if the Town will vote to authorize the Selectmen to change from an annual tax billing system to a semi-annual tax billing system beginning in 1994.

Randall Burt made the motion to accept the Article as printed, seconded by Everett Rowley. Randall Burt commented that it was getting harder and harder for taxpayers to pay at one time. He also noted that semi-annual billing would help the Town's cash flow. William Minot expressed support for the Article. Velma Ide asked for figures indicating savings to the Town. Alan Rutherford stated that the costs of semi-annual billing would be minimal including extra postage and supplies such as envelopes and tax bills. He also noted that this could be instituted by the Selectmen without the Town's approval. Jim Hann asked how it works. Alan Rutherford explained that the June bill would be based on 1/2 of the prior year's tax bill and interest would be charged after 30 days. The November bill would be based on the current years valuation and tax rate. Randall Burt made the motion to move the question, seconded by Dwight Robie. A hand vote was taken. The motion was passed.

ARTICLE 12: To see if the Town will vote to authorize the re-adoption of the flood management ordinance, having a map date of April 15, 1992, as proposed by the Bath Planning Board pertaining to floodplain development and allowing the Town of Bath to join the Federal Flood Insurance Program (written ballot).

Dianne Rappa made the motion to accept the Article as printed, seconded by William Minot. Dianne Rappa explained that this was a housekeeping Article. Last year when the vote was taken to adopt the flood plain management ordinance the wrong map date was given and it was not done by a paper ballot. Dianne also noted that maps are available in the Selectmen's Office for anyone interested in seeing them. George Karner made the motion to move the question, seconded by Harry Lackie. A paper ballot was taken with the following results.

Total Votes:	95
Yes	82
No	12
Maybe	1

Motion carried.

ARTICLE 13: To see if the Town will vote to authorize the Planning Board to adopt Site Plan Review Regulations according to procedures required by N.H. RSA 675:6 and RSA 674:43. Said authority will relate to site plans for development, change or expansion of sites for non-residential uses and multi-family (more than two) dwelling units.

Velma Ide made the motion to accept the Article as printed, seconded by Dianne Rappa. Charles Diamond requested that the regulations be read in their entirety. Velma Ide asked to explain the Article first to avoid reading of the regulations. She stated that over the years the Planning Board has been reactionary and forced to prevent future disruption and that

this time the Planning Board has had the time to plan. She stated that the regulations would be for non-residential development only. She also stated that the question in the Article is only to give the Planning Board authority to develop site plan regulations, not the adoption of the regulations printed which could be changed as the process of adoption requires additional hearings. She stated that the Planning Board is looking out for the best interest of the Town. Velma stated that site plan regulations are used for the orderly development of the Town with regards to commercial business and problems of traffic, drainage, pollution, odor, noise and adverse effects on abutters.

William Minot stated that if it was for non-residential usage, there was not much room for problems. He spoke against the Article stating that things that start simple end up that you cannot do anything on your own land and that this would be too much regulation. Harry Lindemann objected that the Planning Board would have the right to turn people down based on 40 items covering 4 pages and that it would keep out legitimate business that we don't want to discourage in Town. Everett Rowley stated that we should not assume that anyone that develops is good for the Town. Charlie Diamond read a section of the requirements for the site plan review. He noted that many of the requirements are already needed for bank loans and financing and asked that the voters consider it carefully feeling that this is too much too soon for the Town.

Dianne Rappa stated that the Planning Board is regulated by the RSA's and that they are volunteers who have worked hard on this. She also reminded the voters that the Article is only adopting the process and that the document of regulations is only a start. She feels that the Planning Board will have time this year to revise the document to meet all the concerns of the townspeople. She stated that the Planning Board will bring the final document to the Town before adopting which other Towns do not necessarily do and which are not required to do. Dianne expressed a need for the site plan regulations in order to impose impact fees on developers.

William Minot stated that at the time of the Master Plan there was a building boom on and at this time there is not and that the regulations are too restrictive for the present. He also noted that the Planning Board could just adopt the regulations as they are if they are given the authority. Alden Minot stated that he was not in favor of the regulations at this time. He has spoken to others from other areas where there is site plan regulations and has been advised to avoid it at all costs. He added that there will be fees that we can't even dream of now and it is difficult to repeal. Charlie Green stated that any conscientious developer would adhere to the regulations as a matter of course and that instead of arguing against it now, we should be willing to be prepared for a reasonable acceptable, normal way of guarding against the unconscientious developer. Ernie Roy stated that we should be encouraging commercial development rather than driving it away. He suggests that the voters give the Article serious thought before voting.

Dianne Rappa stated that developers ask the Municipal Association and the North Country Council what Towns do not have site plan review regulations. Dianne made the motion to amend the Article to read as it is printed and to add "and the Planning Board is required to have Town approval of the final document prior to its adoption." Harry McGovern seconded the motion to amend. William Minot asked if that would be going against the RSA. Betty Minot stated that would still be approving the plan. Velma Ide stated that the Article would only be giving the Planning Board the authority to develop site plan regulations. She also noted that the regulations are not different than the sub-division regulations. Velma continued by reading from the RSA's. James Lackie spoke against having the regulations. William Minot asked if farms were considered "commercial" property and if this would effect the farmers

in town. Velma replied that it would not effect the farmers if they were not developing, changing or expanding their property. Betty Minot asked if it would effect having to put up a new barn or a replacement barn and Ervin Dodge asked if it would effect his farm if it became operational again. Mr. Dodge encouraged voters not to vote for the Article. A hand vote was taken to accept the amendment. Amendment carried. A paper ballot was requested by Ernie Roy and others. The vote will be taken on the Article as printed with the amendment added. The results were as follows:

Total Votes:	102
Yes	38
No	64

Article defeated.

ARTICLE 14: To transact any other business that may legally come before this meeting.

William Minot led the audience in a standing vote of thanks to Richard Tyler for serving as Selectman for three years.

Beverly Woods reported that there would be a rabies clinic March 24, 1993 at the Woodsville Fire Station from 7:00-8:00 pm.

Randall Burt expressed disappointment that there was no dedication in the Town Report.

Alden Minot suggested that the voters think about changing the Town Meeting day to Saturday. Beverly Woods also reported that she had been approached about this also. Night meetings exclude many of the elderly citizens in Town.

Diane Cowles questioned the Current Surplus in the balance sheet in the Town report.

Shirley Peters announced that the Library will be celebrating its 100th anniversary this year and that they hope to have something special. Any ideas are welcome.

Beverly Woods announced that the Pine Grove Grange, the Bath Church and the Fire Department will be having a Community Auction this summer and that there is need for good resalable items and manpower to make it a success.

Dianne Rappa led the audience in a standing vote of thanks to Velma Ide for serving twenty years on the Planning Board.

Thomas Rappa asked voters to share in the responsibilities of election officials. He noted the importance of having this done according to current laws and thanked those that have continually contributed their time for this purpose.

Thomas Rappa wanted all to be sure to see the Friendship Quilt on display, which he thought was a beautiful creation.

Dianne Rappa remarked that the Moderator needs to appoint a School Board Member to serve on the Budget Committee.

Town Clerk, Beverly Woods, announced she volunteered and was asked to make a public apology for inadvertently omitting the Birth Certificate of Karen Elizabeth Cowles born June 18, 1992 in the Vital Records of the Town Report. She apologized to the Cowles family and said that after ten apologies, what more could be said.

Alden Minot made the motion to adjourn, seconded by Harry Lackie. A voice vote was taken and the ayes prevailed.

Meeting adjourned 9:45 PM.

TOWN OF BATH

TOWN MEETING WARRANT

To the Inhabitants of the Town of Bath qualified to vote on Town Affairs. You are notified to meet at the Bath Village School Cafetorium on Tuesday, March 8, 1994 at seven o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose a Moderator for two years, a Town Clerk-Tax Collector and a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years, one Supervisor of the Checklist for six years and other necessary officers for the ensuing year.

ARTICLE 2. To hear the reports of officers and agents heretofore chosen and to pass any vote relating thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$369,364 which represents the operating budget. Said sum does not include special articles addressed. The Selectmen recommend this appropriation.

ARTICLE 4. To see if the Town will vote to authorize indefinitely, until specific rescission of such authority, the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction or by advertised sealed bid or by such other methods the Selectmen may deem proper and just. As provided for in RSA 80:80. This authorization will remain in effect until rescinded by a vote of the municipal meeting.

ARTICLE 5. Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes? This authorization will remain in effect until rescinded by a vote of the municipal meeting.

ARTICLE 6. Shall the Town accept the provision of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting.

ARTICLE 7. To see if the municipality will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the municipal meeting.

ARTICLE 8. Shall the town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$17,000 for the Capital Reserve Fund for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated. The Selectmen recommend this appropriation.

ARTICLE 10. To see if the Town will vote to add to the existing Fire Building Capital Reserve Fund and to raise and appropriate the sum of \$15,000 for this purpose. The Selectmen recommend this appropriation.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the future revaluation of the town. The Selectmen recommend this appropriation.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$38,896.85 to purchase a new Highway Department truck and plow and authorize the withdrawal of \$38,896.85 from the Capital Reserve Fund created for that purpose. The Selectmen recommend this appropriation.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$10,375.36 to continue the lease agreement for the International dump truck and plow. The Selectmen do not recommend this article.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the siding of the Town Hall. The Selectmen do not recommend this article.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$1,000 to redo floors in the Post Office. The Selectmen do not recommend this article.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$10,000 to repave the parking area by the Post Office. The Selectmen do not recommend this article.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$25,000 to insure the Bath Village Covered Bridge. The Selectmen do not recommend this article.

ARTICLE 18. To see if the Town will vote to totally discontinue, throw-up, relinquish and abandon all interests of the Town therein in the Wheeler Road, so called, beginning at 300 feet west of Stevens property and ending at the intersection of the old road to Lyman.

ARTICLE 19. To see if the Town will vote to accept as Class V public highways the following roads in Deer Run Acres; beginning at the end of the present Town road and including all of Tyler Way and Reynolds Drive as indicated on Map 6 of the Town's current tax maps.

ARTICLE 20. To see if the Town will vote in favor of the adoption of Amendments 1 and 2 to the Floodplain Management Ordinance, an addendum to the Town of Bath Zoning Ordinance as follows: (written ballot)

Amendment #1

Insert the following definition on Page 3, Section 1:

"Recreational vehicle" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self-propelled or permanently towable by a light duty truck; (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

Amendment #2

Insert the following regulation on Page 7, Section VIII, subsection C and change C to D and D to E:

Recreational vehicles placed on sites within Zones A1-30, AH, and AE shall either (i) be on the site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3.

ARTICLE 21. To see if the Town will vote to allow the Selectmen to appoint a committee of eight residents, four of which will be members of the planning board, to investigate and make recommendations concerning Site Plan Review and an Impact Fee Ordinance. This committee would deliver its report to the Selectmen and Planning Board no later than June 30, 1994.

ARTICLE 22. To transact any other business that may legally come before this meeting.

Board of Selectmen

Linda B. Elliot
R. Alan Rutherford
David G. Stimson

AUDITOR'S REPORT

Anyone wishing to read the Auditor's Report, it will be on file in the Selectmen's Office.

Selectmen, Town of Bath

TOWN CLERK'S REPORT Year Ending December 31, 1993

Receipts

Automobile Permits	1090	\$56,277.00
Auto Titles Recording	161	322.00
Dog Licenses	195	1,070.50
Dog Fines		120.00
Copy Machine		35.50
Town Histories		155.00
Bridge Pictures		17.00
UCC'S Forms Recording		489.91
Marriage Licenses Issued	4	160.00
Pole Licenses Recorded		10.00
Zoning Books		20.00
Vital Records Issued		<u>185.00</u>
Receipts Received		\$58,861.91
Paid to Treasurer		\$58,861.91

Beverly K. Woods, Town Clerk

BALANCE SHEET

ASSETS

Cash:		
In Hands of Treasurer		\$153,423.23
Capital Reserve Funds:		
Highway Equipment	22,436.29	
BFD Building Fund	60,833.96	
Revaluation	<u>15,487.65</u>	98,757.90
Unredeemed Taxes:		
Levy 1992	63,951.17	
Levy 1991	34,755.89	
Previous Years	<u>9,337.28</u>	108,044.34
Uncollected Taxes:		
Levy of 1993		
Residents	810.00	
Property	171,648.18	
Yield & Doomage	<u>1,965.59</u>	<u>174,423.77</u>
TOTAL ASSETS		\$534,649.24

LIABILITIES

Accounts Owed by Town:	
School District	\$363,756.00
Highway Capital Reserve	22,436.29
BFD Building Fund Capital Reserve	60,833.96
Revaluation Fund Capital Reserve	<u>15,487.65</u>
TOTAL LIABILITIES	\$462,513.90
Current Surplus	<u>72,135.34</u>
GRAND TOTAL	\$534,649.24

BUDGET OF THE TOWN OF BATH - REVENUE

Sources of Revenue	Estimated 1993	Actual 1993	Estimated 1994
Taxes:			
Land Use Change Taxes	\$ 9,300.00	\$ 9,300.00	\$ 2,000.00
Resident Taxes	5,000.00	4,380.00	5,150.00
Yield Taxes	25,200.00	23,228.00	18,000.00
Payment In Lieu of Taxes	61,350.00	61,357.00	62,700.00
Other Taxes	500.00	500.00	500.00
Interest & Penalties on Delinquent Taxes	40,000.00	39,429.00	28,000.00
Licenses, Permits and Fees:			
Motor Vehicle Permit Fees	58,000.00	56,277.00	55,000.00
Other Licenses, Permits & Fees	1,000.00	2,597.00	2,000.00
From State:			
Shared Revenue	7,205.00	20,750.00	10,000.00
Highway Block Grant	65,975.00	65,975.00	60,625.00
State & Federal Forest Land Reimb.	39.00	90.00	50.00
Other (Including Railroad Tax)	1,709.00	1,709.00	1,000.00
Charges For Services:			
Income From Departments	1,800.00	2,131.00	1,500.00
Other Charges - Rent	3,250.00	3,250.00	3,250.00
Miscellaneous Revenues:			
Sale of Municipal Property	300.00	1,072.00	500.00
Interest on Investments	1,100.00	1,956.00	1,100.00
Other - Refunds	16,000.00	18,026.00	3,000.00
Interfund Operating Transfers In:			
Water	8,400.00	8,695.00	8,450.00
Trust and Agency Funds	<u>1,898.00</u>	<u>1,898.00</u>	<u>1,525.00</u>
TOTAL REVENUES AND CREDITS	\$308,026.00	\$322,620.00	\$264,350.00

BUDGET OF THE TOWN OF BATH - EXPENDITURES

Purpose of Appropriation	Estimated 1993	Actual 1993	Estimated 1994
General Government:			
Executive	\$ 21,200.00	\$ 20,663.00	\$ 21,800.00
Election, Registration & Vital Statistics	13,800.00	13,410.00	14,600.00
Financial Administration	12,500.00	11,960.00	11,000.00
Revaluation of Property	6,300.00	6,000.00	6,300.00
Legal Expense	500.00	50.00	1,000.00
Personnel Administration	6,600.00	6,034.00	6,850.00
Planning and Zoning	1,050.00	743.00	2,250.00
General Government Building	8,500.00	5,542.00	5,800.00
Cemeteries	6,000.00	5,024.00	6,200.00
Insurance	28,850.00	29,011.00	32,000.00
Advertising & Regional Associations	1,294.00	1,294.00	1,338.00
Public Safety:			
Police	1,500.00	1,167.00	1,500.00
Ambulance	7,500.00	7,169.00	8,000.00
Fire	20,844.00	17,621.00	20,822.00
Building Inspection	250.00	-0-	250.00
Emergency Mgt.	50.00	21.00	800.00
Other Public Safety (including Communications)	300.00	300.00	300.00
Highways and Streets:			
Highways and Streets	140,000.00	156,571.00	140,000.00
Street Lighting	5,500.00	5,390.00	5,900.00
Highway Department Building	9,000.00	8,323.00	4,300.00
Sanitation:			
Solid Waste Collection	200.00	-0-	500.00
Water Distribution and Treatment:			
Water Services	10,000.00	10,023.00	10,000.00
Health:			
Animal Control	500.00	465.00	500.00
Health Agencies and Hospitals	2,988.00	2,988.00	2,988.00
Welfare:			
Direct Assistance	5,000.00	3,200.00	5,000.00
Culture and Recreation:			
Parks and Recreation	750.00	665.00	1,800.00
Library	6,200.00	6,200.00	7,500.00
Patriotic Purposes	325.00	331.00	350.00

Conservation:			
Other Conservation	500.00	167.00	500.00
Debt Service:			
Principal of Long-Term Bonds & Notes	20,000.00	20,000.00	20,000.00
Interest Long-Term Bonds & Notes	15,791.00	15,791.00	14,216.00
Interest on TAN	20,000.00	9,277.00	15,000.00
Operating Transfers Out:			
To Capital Reserve Fund	<u>30,000.00</u>	<u>30,000.00</u>	<u>-0-</u>
TOTAL APPROPRIATIONS	\$403,792.00	\$395,400.00	\$369,364.00
Less: Amount of Estimated Revenues Exclusive of Property Taxes			\$264,350.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$105,014.00

COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Executive	\$ 21,200.00	\$
Election, Registration, Etc.	13,800.00	
Financial Administration	12,500.00	511.00
Revaluation of Property	6,300.00	
Legal Expense	500.00	
Personnel Administration	6,600.00	298.00
Planning and Zoning	1,050.00	723.00
Government Building	8,500.00	437.00
Cemeteries	6,000.00	1,340.00
Insurance	28,850.00	1,195.00
Regional Associations	1,294.00	
Police	1,500.00	40.00
Ambulance	7,500.00	
Fire Department	20,844.00	982.00
Building Inspection	250.00	370.00
Emergency Management	50.00	
Public Safety	300.00	
Highways and Streets	140,000.00	11,516.00
Street Lighting	5,500.00	
Highway Department Garage	9,000.00	
Solid Waste	200.00	
Water	10,000.00	8,694.00
Animal Control	500.00	1,190.00
Health and Hospitals	2,988.00	
Direct Assistance	5,000.00	2,206.00
Parks & Recreation	750.00	27.00
Library	6,200.00	
Patriotic Purposes	325.00	
Conservation Commission	500.00	
Principal of Long Term Bonds	20,000.00	
Interest Long Term Bonds	15,791.00	
Interest - TAN	20,000.00	12.00
Capital Reserve	30,000.00	
TOTALS	\$403,792.00	\$29,541.00

EXPENDITURES, Fiscal Year Ended December 31, 1993

Total	Expenditures	Unexpended Balances	Overdrafts
\$ 21,200.00	\$ 20,663.00	\$ 537.00	\$
13,800.00	13,410.00	390.00	
13,011.00	11,960.00	1,051.00	
6,300.00	6,000.00	300.00	
500.00	50.00	450.00	
6,898.00	6,034.00	864.00	
1,773.00	743.00	1,030.00	
8,937.00	5,542.00	3,395.00	
7,340.00	5,024.00	2,316.00	
30,045.00	29,011.00	1,034.00	
1,294.00	1,294.00		
1,540.00	1,167.00	373.00	
7,500.00	7,169.00	331.00	
21,826.00	17,621.00	4,205.00	
620.00	-0-	620.00	
50.00	21.00	29.00	
300.00	300.00		
151,516.00	156,571.00		5,055.00
5,500.00	5,390.00	110.00	
9,000.00	8,323.00	677.00	
200.00	-0-	200.00	
18,694.00	10,023.00	8,671.00	
1,690.00	465.00	1,225.00	
2,988.00	2,988.00		
7,206.00	3,200.00	4,006.00	
777.00	665.00	112.00	
6,200.00	6,200.00		
325.00	331.00		6.00
500.00	167.00	333.00	
20,000.00	20,000.00		
15,791.00	15,791.00		
20,012.00	9,277.00	10,735.00	
30,000.00	30,000.00		
<hr/>	<hr/>	<hr/>	<hr/>
\$433,333.00	\$395,400.00	\$42,994.00	\$5,061.00

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$ 128,900.00
Furniture and Equipment	20,000.00
Libraries, Furniture and Equipment	16,500.00
Fire Department, Lands and Buildings	45,350.00
Equipment	122,100.00
Highway Department, Lands and Buildings	48,450.00
Equipment	145,000.00
Tools and Supplies	20,000.00
Parks, Commons and Playground	8,350.00
Schools, Lands and Buildings, Equipment	1,000,000.00
Town Forest	<u>41,300.00</u>
TOTAL	\$1,595,950.00

1993 SUMMARY OF INVENTORY

Land	\$ 7,654,150.00
Buildings	16,087,150.00
Public Utilities	3,427,905.00
Less Exempt	<u>20,000.00</u>
	\$27,149,205.00
Bath School District	\$25,471,005.00
Woodsville School District	<u>1,678,200.00</u>
	\$27,149,205.00

TAX RATE

Town	\$ 3.90
County	2.92
School	<u>34.33</u>
	\$41.15

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1993

DEBITS

	1993	1992	1991	Prior Years
Uncollected Taxes				
Beginning of Fiscal Year:				
Property Taxes	\$	\$187,537.66	\$	\$
Resident Taxes		660.00	110.00	30.00
Land Use Change		6,000.00		
Yield Taxes		6,327.42		
Taxes Committed This Year:				
Property Taxes	1,055,278.35			
Resident Taxes	5,330.00			
Land Use Change	3,300.00			
Yield Taxes	26,093.45			
Overpayment:				
Property Taxes	.01	25.85		
Lien Costs		3,232.00		
Interest Collected on Delinquent Tax	219.50	11,735.96		
Collected Resident Tax Penalties	<u>10.00</u>	<u>62.00</u>	<u>5.00</u>	<u>2.00</u>
TOTAL DEBITS	\$1,090,231.31	\$215,580.89	\$115.00	\$32.00

CREDITS

Remitted to Treasurer During Fiscal Year:				
Property Taxes	\$ 881,503.70	\$ 187,401.87	\$	\$
Resident Taxes	4,390.00	590.00	50.00	20.00
Land Use Change	3,300.00	6,000.00		
Yield Taxes	23,227.87	6,134.65		
Interest	219.50	11,735.96		
Penalties	10.00	62.00	5.00	2.00
Lien Costs		3,232.00		
Abatements Made:				
Property Taxes	2,126.47	161.64		
Resident Taxes	130.00	30.00		
Yield Taxes	900.00	192.77		

Uncollected Taxes				
End of Year:				
Property Taxes	171,648.18			
Resident Taxes	810.00	40.00	60.00	10.00
Yield Taxes	<u>1,965.59</u>			
TOTAL CREDITS	\$1,090,231.31	\$215,580.89	\$115.00	\$32.00

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1993

DEBITS

	1992	1991	1990	Prior Years
Unredeemed Liens				
Balance at Beg. of Fiscal Year:	\$	\$87,675.21	\$46,658.69	\$182.98
Liens Executed				
During Fiscal Year	104,878.62			
Interest & Costs				
Coll. After Lien Execution	<u>2,038.77</u>	<u>8,837.78</u>	<u>12,974.51</u>	<u>151.12</u>
TOTAL DEBITS	\$106,917.39	\$96,512.99	\$59,633.20	\$334.10

CREDITS

Remittance To Treasurer:				
Redemptions	\$ 40,613.70	\$52,426.40	\$36,848.68	\$
Int/Costs				
After Lien Execution	2,038.77	8,837.78	12,974.51	151.12
Abatements of				
Unredeemed Taxes	313.75	492.92	472.73	182.98
Unredeemed Liens				
Balance End of Year	<u>63,951.17</u>	<u>34,755.89</u>	<u>9,337.28</u>	<u>-0-</u>
TOTAL CREDITS	\$106,917.39	\$96,512.99	\$59,633.20	\$334.10

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 1993

\$96,426.15

Received from Beverly Woods, Tax Collector:

Property Tax, 1994	\$ 17.84	
Property Tax, 1993	881,678.15	
Property Tax, 1992	99,137.94	
Property Tax Interest	4,691.94	
Property Tax, Costs & Fees	767.00	
Yield Tax, 1993	23,227.87	
Yield Tax, 1992	5,282.41	
Yield Tax, Previous Years	8,462.49	
Yield Tax Doomage	768.55	
Yield Tax Interest	4,184.44	
Land Use Change	3,300.00	
Resident Tax, 1993	4,380.00	
Resident Tax, 1992	590.00	
Resident Tax, Previous Years	70.00	
Resident Tax Penalties	79.00	
Redemptions	120,654.52	
Redemption Interest of Sale	19,908.35	
Redemption Costs & Fees	39.00	
Mortgage Notices	550.00	
Register of Deeds	226.00	
Certified Mail	2.00	
Overpayment	.02	
Tax Sale, Property	88,263.93	
Tax Sale, Interest	6,270.38	
Tax Sale, Costs & Fees	2,327.00	
Tax Sale, Yield Doomage	855.46	
Tax Sale, Yield Interest	124.53	
Tax Sale, Yield Costs & Fees	66.00	
Tax Sale, Land Use Change	6,000.00	
Tax Sale, Land Use Change Interest	938.32	
Tax Sale, Land Use Change Costs & Fees	33.00	1,282,896.14

Received from Beverly Woods, Town Clerk:

Motor Vehicle Permits	56,277.00	
Dog Licenses	1,070.50	
Dog License Penalties	150.00	
Marriage Licenses	160.00	
U.C.C. Fees	504.91	
Title Fees	322.00	
Sale of Town Histories	155.00	
Vital Statistics Research	170.00	
Use of Copier	37.50	
Sale of Bridge Pictures	17.00	
Zoning Ordinances	18.00	
Pole License	10.00	58,891.91

Received from State Treasurer:

Highway Block Grant	62,368.62
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Supp. Highway Block Grant	3,606.70	
Revenue Sharing Distribution	20,749.91	
Disaster Assistance	3,503.00	
Railroad Tax	1,708.96	
Cost Sharing, Fire Department	800.00	
Aid to Permanently & Totally Disabled	630.75	
National Forest Reserve	51.63	
Forest Lands Reimbursement	38.59	93,458.16

Miscellaneous:

Fleet Bank, Notes	475,000.00	
Fleet Bank, Interest	1,955.67	
Hydro Tax, (Dodge Falls, Bath Electric)	61,356.90	
Transferred from Bath Village Water	8,694.57	
Insurance Settlement, truck	6,950.00	
Post Office Rent	3,000.00	
Refund: Welfare Assistance	2,206.06	
Income from Trust Funds	1,898.21	
Refund: Workmen's Compensation	1,195.00	
Sale of Culverts	845.10	
Planning Board	768.00	
Building Permits	360.00	
Zoning Board	90.00	
Zoning Permits	30.00	
Zoning Ordinances	9.00	
Current Use Applications	50.00	
Master Plan	10.00	
Woodsville Water & Light, Dam Agreement	500.00	
Sale of Used Equipment	650.00	
Insurance Settlement, window	437.27	
Unemployment Comp. Fund, Premium refund	298.24	
Unemployment Comp. Fund, Dividend	171.06	
Town Hall Rent	250.00	
Commission on Pay Phone	236.77	
Property Purchase Agreement	200.00	
Cemetery Lots	200.00	
Reimbursement, Highway Supplies	188.00	
Refund: Fire Call	181.85	
Pistol Permits	108.00	
Use of Copier	68.00	
Reimbursed Hearing Costs, Haverhill	42.83	
Refund: Police Uniform	39.58	
Insurance Settlement	29.75	
Reimbursement, Office Supplies	27.61	
Refund: Little League	27.00	
Sale of Town Histories	20.00	
Appraisal Cards	18.30	
Insufficient Funds Check Charge	15.00	
Refund: Bank Note Overpayment	12.50	
Voter Checklists	10.00	
Refund: Phone Use	3.42	
Sale of Bridge Pictures	1.00	568,154.69

Total Receipts

\$2,099,827.05

PAYMENTS

Selectmen's Orders Paid	<u>\$1,946,403.82</u>	<u>\$1,946,403.82</u>
Balance on Hand, January 1, 1994		<u>153,423.23</u>
		<u>\$2,099,827.05</u>

Respectfully submitted,

Alden W. Minot
Treasurer

SUMMARY OF PAYMENTS

General Government:		
Executive	\$ 20,662.72	
Elections & Registrations	13,409.80	
Financial Administration	11,960.50	
Revaluation of Property	6,000.00	
Legal Expense	50.00	
Personnel Administration	6,034.38	
Planning and Zoning	743.32	
General Government Building	5,542.22	
Cemeteries	5,023.57	
Insurance	29,010.84	
Advertising and Regional Assoc.	<u>1,293.69</u>	
Total General Government		\$ 99,731.04
Public Safety:		
Police Department	1,167.05	
Ambulance	7,169.00	
Fire Department	17,621.01	
Emergency Management	21.42	
Other Public Safety	<u>300.00</u>	
Total Public Safety		26,278.48
Highways and Streets:		
Highways and Streets	156,571.20	
Street Lighting	5,389.95	
Highway - Garage	<u>8,323.22</u>	
Total Highways and Streets		170,284.37
Water Distribution:		
Water Services		10,023.37
Health:		
Animal Control	465.35	
Health Agencies and Hospitals	<u>2,988.00</u>	
Total Health		3,453.35
Public Welfare - General Assistance		3,199.67
Culture and Recreation:		
Parks and Recreation	665.36	
Library	6,200.00	
Patriotic Purposes	<u>330.61</u>	
Total Culture and Recreation		7,195.97

Conservation Commission

167.28

Debt Service:		
Principal Long Term Bonds	20,000.00	
Interest-Long Term Bonds	15,791.00	
Interest-TAN	<u>9,277.09</u>	
Total Debt Service		45,068.09

Capital Reserve

30,000.00

Unclassified:		
Taxes Bought by Town	104,878.62	
Discounts and Abatements	630.76	
Temporary Loans	<u>475,000.00</u>	
Total Unclassified		580,509.38

Payments to Other Government Divisions:		
County/State	80,042.00	
School District	<u>890,557.00</u>	
Total Payments To Other Government Divisions		<u>970,599.00</u>

GRAND TOTAL

\$1,946,510.00

DETAILED STATEMENT OF PAYMENTS

1. EXECUTIVE

Pamela DeSouza	\$ 11,585.70	
NHMA Insurance Trust	2,283.24	
Fleet Bank	2,102.78	
Linda Elliott	1,200.55	
Alan Rutherford	1,200.55	
David Stimson	1,200.55	
Alden Minot	692.62	
William Englert	230.88	
Thomas Rappa	115.44	
IRS	<u>50.41</u>	\$ 20,662.72

2. ELECTIONS AND REGISTRATION

Beverly Woods	9,610.07	
NHMA Insurance Trust	2,283.24	
Fleet Bank	1,458.15	
Tuck Press	33.00	
IRS	<u>25.34</u>	13,409.80

3. FINANCIAL ADMINISTRATION

Francis J. Dineen Co.	2,800.00	
Business Management Systems	1,977.40	
Harrison Publishing	1,450.00	
Fleet Bank	944.11	
New England Telephone	613.99	
Clark Business Machines	610.94	
Register of Deeds	548.30	
Stamped Envelope Agency	477.00	
Irma Clough	435.17	
Bath Post Office	403.50	
Equity Publishing	287.94	
Pamela DeSouza	269.38	
Quill Corporation	252.39	
Loring, Short & Harmon	175.00	
Tuck Press	165.00	
Branham Publishing	94.20	
Center of New Hampshire	90.72	
Bath Village School	88.31	
Wheeler and Clark	64.82	
NHMA	60.00	
Bath Public Library	45.65	
NHGFOA	25.00	
N.H. Association of Assessing Officials	20.00	
N.H. Town Clerk's Association	20.00	
N.H. Tax Collector's Association	15.00	
A.T. & T.	14.16	
Beverly Woods	6.52	
Grafton County Probate	<u>6.00</u>	11,960.50

4. REVALUATION OF PROPERTY		
Malcolm Call		6,000.00
5. LEGAL EXPENSES		
Edward Van Dorn, Jr.		50.00
6. PERSONNEL ADMINISTRATION		
Fleet Bank	5,636.25	
NHUCF	298.02	
IRS	100.11	6,034.38
7. PLANNING AND ZONING		
Tuck Press	231.00	
Bath Post Office	123.25	
Register of Deeds	100.00	
NHMA	95.00	
Christine Green	92.12	
Hall's Greenhouse	35.00	
Pamela DeSouza	25.15	
Fleet Bank	15.26	
IRS	14.54	
LO Ink Specialties	12.00	743.32
8. GENERAL GOVERNMENT BUILDING		
Walter E. Jock Oil	2,482.02	
CVEC	1,506.18	
George Woods	671.82	
Portland Glass	437.27	
Lyndonville Office Equipment	157.75	
Alfred's Plumbing & Heating	87.00	
Diane Castello, Treasurer	75.00	
Fleet Bank	51.28	
State of NH - Dept. of Labor	25.00	
Laconia Fire Equipment	21.00	
Fogg's True Value	10.62	
Christine Woods	9.84	
Pamela DeSouza	3.96	
Oaks Brothers	3.48	5,542.22
9. CEMETERIES		
Douglas Nash	4,686.00	
Woodsville True Value	141.80	
Farm Way, Inc.	101.15	
Fogg's True Value	94.62	5,023.57
10. INSURANCE		
Hadlock Agency	16,600.84	
Poulous Agency	11,634.00	
H. J. Graham Agency	776.00	29,010.84

11. REGIONAL ASSOCIATIONS

North Country Council	793.69	
NHMA	<u>500.00</u>	1,293.69

12. POLICE DEPARTMENT

Ossipee Mountain Electronics	531.25	
Arthur Joy, Jr.	461.75	
Riverbend Shop	100.00	
Douglas R. Dutile	<u>74.05</u>	1,167.05

13. AMBULANCE

Woodsville Rescue Ambulance		7,169.00
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14. FIRE DEPARTMENT

Philip W. Noyes Co.	3,373.43	
Walter E. Jock Oil	2,511.35	
Puf-Co	1,700.00	
Ossipee Mountain Electronics	1,697.71	
Grafton County Sheriff	1,200.00	
CVEC	835.39	
Swiftwater Auto Body	775.00	
Bond Auto	746.44	
W. S. Darling & Co.	611.41	
Town of Haverhill	571.29	
K & T Environmental Equipment	494.66	
Bly Communications	420.00	
Dud's, Inc.	403.83	
New England Telephone	396.03	
Fire Permits - 1993	355.50	
Twin State Aid Fire Association	338.14	
Eureka Hose Co.	310.00	
Jesseman's Garage	264.25	
B & S Industries	163.80	
Paid to Firemen - Fires	123.48	
Laconia Fire Equipment	87.25	
Fadden Automotive	59.76	
National Safety Clean, Inc.	50.00	
Scrugg's Hardware	47.08	
Robert Tyler, Jr.	42.00	
Partstown	16.00	
A. D. Sanel	12.43	
E-Z Steel Fabrication	10.00	
A.T. & T	<u>4.78</u>	17,621.01

15. EMERGENCY MANAGEMENT

Cindy Woods		21.42
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16. OTHER PUBLIC SAFETY

Western Grafton City Youth Diversion Program		300.00
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17. TOWN CREW SALARIES

John Lees	17,067.18	
James Frost	13,732.11	
Howard Patoine	12,516.99	
Fleet Bank	8,538.94	
NHMA Insurance Trust	6,849.72	
IRS	145.48	58,850.42

18. HIGHWAYS AND STREETS

Blaktop, Inc.	12,165.64
Municipal Services Group	10,375.36
L. R. Bixby Crushing	7,091.00
NH Bituminous	6,696.45
William Presby	6,594.00
Brown's Concrete	6,332.56
Walter E. Jock Oil	6,246.03
Donald Beattie	4,875.00
AKZO Salt	4,602.15
Glen Houston	2,717.00
A. D. Sanel	2,255.12
Home I.C.U.	2,130.00
Morrill/Dud's	2,011.51
Howard Patoine	1,789.67
Wilson Tire Company	1,768.00
E. J. Owens	1,325.00
E. W. Sleeper	1,161.93
Grappone Industrial	1,316.76
Precision Lubricants	1,133.08
Jim Fielder Service	1,074.89
R.A.K. Industries	996.59
All State Asphalt	952.00
Stan Brinker	823.90
Burteo	787.20
Norman Patoine	752.50
Lawson Products	691.71
Reynold's & Son	650.30
Wells River Towing	619.50
B-B Chain Company	560.00
Fadden Automotive	553.07
Northern Equipment	502.76
Pioneer Park	495.00
Atlantic Plow Blade	493.45
Blodgett Septic Service	480.00
Bixby's Auto	477.34
New England Equipment	377.68
AmRec Corp.	360.00
Newman Lumber	318.75
White Mountain Radiator	295.00
M & M Equipment	254.81
James Boucher	250.00

Phoenix Distributors	225.86	
Fixture Supply Company	199.50	
Claremont Chemicals	192.00	
Jesseman's Garage	181.50	
Hill-Martin Corp.	175.54	
Tyler Brothers Excavating	160.00	
Dutchman's Artistic Sign	159.33	
Ossipee Mountain Electronics	155.30	
Stump Grinding	145.00	
Scrugg's Hardware	76.96	
W. B. & R. L. Martin, Inc.	74.87	
Bond Auto	70.86	
Woodsville Water & Light	66.22	
Country Gas	63.98	
Partstown	52.89	
Farm Plan	49.08	
GMS Hydraulics	43.95	
Wilson Upholstry	40.00	
Manchester Mack	31.13	
Ross Express	29.40	
Agway	25.02	
N.H. Good Roads Association	25.00	
Laconia Fire Equipment	20.60	
Northeast Airgas, Inc.	17.00	
White Mountain Mack	16.30	
Bath Variety Store	15.36	
E-Z Steel Fabrication	11.00	
Greg & Susan Steele	9.54	
Liberty International	9.25	
E. T. & H. K. Ide	8.95	
John Lees	6.98	
Pamela DeSouza	6.00	
NGT Sales & Service	3.70	97,720.78
<hr/>		
19. STREET LIGHTING		
CVEC	3,990.77	
Woodsville Water & Light	1,399.18	5,389.95
<hr/>		
20. HIGHWAY GARAGE		
Lee's Oil Service	4,400.00	
Walter E. Jock Oil	2,025.77	
CVEC	1,230.21	
Casella Waste Management	297.70	
New England Telephone	261.85	
Laconia Fire Equipment	62.50	
NHRAA	20.00	
Scrugg's Hardware	18.69	
Pamela DeSouza	6.50	8,323.22
<hr/>		
21. WATER SERVICES		
Wyman's Plumbing	3,863.60	

Boudreault Plumbing	3,380.00	
Woodsville Water & Light	1,108.80	
NH Environmental Services Lab	391.00	
GM Environmental Association	370.62	
William Englert	230.87	
Bath Village Water	180.00	
Brown's Concrete	140.00	
Rutherford Survey	90.00	
Pamela DeSouza	74.85	
HACH Company	53.10	
N.E. Rural Water Association	50.00	
Treasurer, State of New Hampshire	40.00	
Brick Store	37.84	
Scrugg's Hardware	12.69	10,023.37
<hr/>		
22. ANIMAL CONTROL		
Linda Smith	283.45	
Edwin E. Blaisdell	85.00	
Frederick Erb	55.00	
Fleet Bank	41.90	465.35
<hr/>		
23. HEALTH AND HOSPITALS		
North Country Home Health	1,788.00	
Cottage Hospital	1,000.00	
Littleton Hospital	200.00	2,988.00
<hr/>		
24. GENERAL ASSISTANCE		
Woodsville Water & Light	1,514.68	
Dave's Heating Service	550.00	
Senior Citizen Council	500.00	
Community Action Program	275.00	
Jean Page	187.50	
Walter E. Jock Oil	132.49	
Treasurer, State of New Hampshire	40.00	3,199.67
<hr/>		
25. RECREATION AND PARKS		
Goldsmith's Sporting Goods	189.46	
Connecticut Valley Little League	125.00	
Keith II Sporting Goods	111.80	
Casella Waste Management	95.10	
Green Mountain Monogram	84.00	
Michael Woods	60.00	665.36
<hr/>		
26. LIBRARY		
Judy Tumosa	3,572.89	
Diane Castello, Treasurer	1,721.45	
Fleet Bank	554.62	
Elizabeth Peters	233.62	
Judy Tumosa (Expenses)	96.18	
Quill Corporation	21.24	6,200.00
<hr/>		

27. PATRIOTIC		
Ross Wood Post 20 - American Legion	307.33	
North Country Flag	<u>23.28</u>	330.61
28. CONSERVATION COMMISSION		
NHACC	125.00	
Harry Woods	20.00	
H & H Services	15.50	
Judy Tumosa	<u>6.78</u>	167.28
29. PRINCIPLE - LONG TERM BONDS		
Connecticut National Bank		20,000.00
30. INTEREST - LONG TERM BONDS		
Connecticut National Bank	8,289.25	
Shawmut Bank Connecticut	<u>7,501.75</u>	15,791.00
31. INTEREST - TAN		
Fleet Bank		9,277.09
32. CAPITAL RESERVE		
Trustee of Trust Funds		30,000.00
33. TAXES BOUGHT BY TOWN		
Beverly Woods, Tax Collector		104,878.62
34. ABATEMENTS/REFUNDS		
William and Brenda Minot	200.00	
Roger Roy	180.28	
Herman Yunghans	101.77	
Howard and Linda Harris	71.84	
Alfred and Pat Maggio	59.87	
James Castello	<u>17.00</u>	630.76
35. TEMPORARY LOANS		
Fleet Bank		475,000.00
36. STATE & COUNTY		
Grafton County Treasurer	79,850.00	
Treasurer, State of New Hampshire	<u>192.00</u>	80,042.00
37. SCHOOL DISTRICT		
Sandee Rutherford, Treasurer		890,557.00
GRAND TOTAL		\$1,946,510.00

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

Income

Interest On Deposits	\$1,525.41
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Disbursements

Bath Village School	\$ 70.97
Bath Congregational Church	349.60
Bath Village Library	8.10
Bath Covered Bridge	20.00
Bath Cemetery Care	<u>1,076.74</u>

Total Disbursements	<u>\$1,525.41</u>
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Capital Reserve Fund - Road Maintenance Equipment

Balance December 31, 1993	\$22,436.29
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Capital Reserve Fund - Fire Department Building

Balance December 31, 1993	\$60,833.96
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Capital Reserve Fund - Revaluation

Balance December 31, 1993	\$15,487.65
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BATH HOUSING IMPROVEMENT FUND

Balance on hand, January 1, 1993	\$6,253.99
Total Deposits	3,033.14
Interest Earned	<u>199.54</u>
Balance on hand, December 31, 1993	\$9,486.67

VILLAGE WATER ACCOUNT

Balance on Hand, January 1, 1993	\$18,717.38
Water Rents Collected During Year	5,610.00
Fleet Bank - NH, Interest	<u>452.40</u>
Total Amount Available	24,779.78
Transferred to General Fund	<u>8,694.57</u>
Balance on Hand, January 1, 1994	\$16,085.21

BATH TOWN FOREST

Balance on Hand, January 1, 1993	\$1,768.00
Fleet Bank - NH, Interest	<u>37.70</u>
Balance on Hand, January 1, 1994	\$1,805.70

Respectfully submitted,
Alden W. Minot, Treasurer

BATH PUBLIC LIBRARY

1993 Summary of Funds

Balance On Hand January 1, 1993 \$1,197.93

Receipts:

Appropriation	\$6,200.00
Donations	2,073.79
Trust Funds	10.08
Balance of 1992 Appropriation	89.05
Interest	<u>31.11</u>

TOTAL RECEIPTS \$9,601.96

Disbursements:

Librarians' Salaries	\$4,361.13
Travel Expense	96.18
Books	1,862.03
Newspapers & Magazines	164.05
Postage & Supplies	1,679.81
100th Celebration	309.00
Miscellaneous	151.00
Telephone	390.93
S.C. Checking Account	10.00
Improvement & Repairs	<u>131.10</u>

TOTAL DISBURSEMENTS \$9,155.23

Balance on Hand December 31, 1993 446.73

Savings Account: \$1,455.36

Dianne Castello, Treasurer

LIBRARIAN'S REPORT

BOOK STOCK

Number of bound volumes	12,642
Number of volumes added by purchase	143
Number of volumes added by gift	29
Number of volumes discarded	106
Number of magazines & newspaper subscriptions	29

CIRCULATION

Volumes of adult fiction loaned	1,286
Volumes of junior fiction loaned	801
Volumes of adult non-fiction loaned	274
Volumes of junior non-fiction loaned	227
Adult magazines loaned	166
Junior magazines loaned	3
VCR tapes loaned	5
Interlibrary loan requests filled	38
New Patrons	40

This year the Bath Public Library turned 100 years old and our birthday party was held on August 14. We hosted a story telling performance by Tellalore, presented awards for the summer reading program, listened to the Strawberry Farm Band at the lunchtime cookout and had a birthday party in the church basement. In addition, the library and the Bath Historical Society had an extensive historic display in the library. A very successful raffle and offer to buy commemorative candles on our cake more than paid for the festivities. Many people can be thanked for the extraordinary volunteer effort that went into the celebration and we are impressed at the obvious commitment to the library from the town. A VCR tape and notebook commemorating the celebration is available for viewing from the library.

This year's summer reading program theme was "Together is better, let's read". Twelve children read over 150 books; the trustees were glad to see so much interest in reading and using the library.

Twenty children had fun making clothespin butterflies, gingerbread houses, terrarium gardens, paper towel roll animals, rainbow sticks and listening to summertime stories at the story hour sponsored once again this year. Trustees wish to thank all the volunteers and children who participated in this popular summer program.

The library went through a major technology update this year. A telephone was installed in January and a computer was purchased for \$1,535.00 and installed in October. A grant for \$850.00 from the state library system and private donation of \$500.00 from Mr. and Mrs. Jerry Filiciotto left only \$185.00 to pay out of the library budget. Because of the telephone and the computer, it has been possible for people to request many more interlibrary loans. The library is also on the book van service which delivers books between libraries free of charge. Reports, letters and catalogue cards have been produced much easier thanks to the computer.

The librarian has been busy attending training sessions, meeting with state library consultants and taking a cataloguing course through CLL to upgrade her skills. In addition, she has attended many informal and formal meetings with other local librarians to share thoughts and ideas.

In this day and age, it is increasingly obvious how valuable volunteer efforts can be. The Bath Public Library has been fortunate to have a very dedicated one in the form of Betty Peters, who has given her services freely over the years. The trustees and especially the "new" librarian would like to give her a special vote of thanks for her dedication and assistance. If she can't find a book on the shelf, it must be because we don't have it! Thanks Betty!!

Judy Tumosa, Librarian

HIGHWAY BLOCK GRANT AID
Bureau of Municipal Highways

Following is a notice showing the amounts of State Highway Block Grant Aid that may be available to your City/Town in 1994. The January and April payments are set amounts and should not change. The April payment is adjusted to reflect the actual State gas tax revenues and motor vehicle fees collected in Fiscal Year 1993. The July and October payments are based on estimated revenues and could possibly change.

State Highway Block Grant Aid available to Bath during calendar year 1994 is estimated as follows:

Chapter 235, of the Revised Statutes Annotated, as amended, provides block grant aid payments for the maintenance, construction and reconstruction of Class IV and V highways.

January Payment	\$12,266.35
April Payment	14,368.31
July Payment	16,995.39
October Payment	16,995.39
Total	<u>\$60,625.44</u>

SELECTMENS' REPORT

Right after Town Meeting we were hit with the blizzard of 1993 in which our 1986 Chevy truck was totaled. A 1993 International truck was leased to replace it. We were fortunate to collect Federal Disaster Funds for the storm which helped pay for the lease. This came about because of the hard work of our Emergency Management Coordinator, Cindy Woods. Thank you for your efforts Cindy.

The Woodsville School District was restored to the Town beginning in July of 1994. This means that the Town District and the School District will now be one and the same.

Semi-annual tax billing will begin in 1994. We hope that this will cut down on our tax anticipation notes and eliminate some interest expense.

As Commissioners of the water system, we took care of some problems that came up early on in the year. We did some site work at the spring, added a tile to the spring and installed a gravity feed chlorination system near the storage tanks. These measures seem to have cleared up problems with water quality.

Anyone interested in serving on a board in Town is encouraged to contact our office.

Board of Selectmen

Linda B. Elliott

R. Alan Rutherford

David G. Stimson

HISTORICAL SOCIETY

The Bath Historical Society meets at 7:30 pm on the last Wednesday of each month in the Town Hall. Members and non-members are welcome at all meetings.

The goal of the Society is to collect and preserve material that illustrates the history of Bath through photographs, books, letters, newspaper clippings, Bath family genealogies and any other items of historical interest. We use a secure room in the Town Hall for storing these items when they are not on display.

Our major project for this year is the installation and dedication of new bronze plaques on the War Memorial on the Town Common honoring the Veterans of Korea and Vietnam. With the many generous donations from our townspeople, several fund raisers and the contributions from a variety of supportive businesses and organizations we have sufficient funds to complete this project. Our sincere thanks to all who contributed in any way.

The Society welcomes new members and would appreciate any loans or donations of historical significance to the Town of Bath.

OFFICERS

Tom Sawyer

Mary Locke

Beverly Woods

Betty Minot

Christine Woods

Betty Sawyer

BATH VOLUNTEER FIRE DEPARTMENT

The Bath Fire Department had a busy year with 37 runs beginning with a series of 7 chimney fires in January, February and March. Despite the increased activity we were still able to run under budget for the year. We feel this is due in large part to the improved condition of our apparatus, eliminating the need for expensive repairs.

Our main concern remains the rapidly deteriorating condition of the fire station. With the approval of the Selectmen, we are asking for \$15,000.00 towards the Capital Reserve Building Fund which would bring its total to \$75,000.00. This would enable us to come to you at next year's Town Meeting with a completed project plan. Hopefully, depending on increased building costs, we would only need an additional \$20,000.00 to be able to build the new station. Recent inspections have shown the back of the old station is again separating from the foundation under the weight and movement of the trucks creating a dangerous situation as well as increased heat loss. The water pipe has burst due to the lack of insulation and the roof is leaking into the office. Heating costs for this winter should be high.

Our other concern is our current shortage of members due to several of our younger well-trained members leaving the area. We know there are many potential members in Town who may be reluctant to join because of the training requirements and time commitment. But you may be surprised that both are fairly easy to meet and that there are jobs for everyone. Please don't hesitate to call any firefighter or Chief Stan Brinker at 747-2431 for more information. This is a great opportunity to do something for your community, friends and neighbors.

We would like to clarify the situation for the residents of the Getchel neighborhood and Route #135. Due to the deterioration in the condition of the Bath-Haverhill Covered Bridge, it is no longer considered safe to use to respond to this area. We will now have to use the longer route through West Bath. Because of the increased response time, the Monroe Fire Department has graciously agreed to respond along with us, understanding that they will be able to arrive first. However, you will still be covered by the Bath Fire Department as we will be responding to every incident. Please remember this is one of the benefits of having a Fire Department that belongs to Twin State Mutual Aid Fire Association that we have been stressing.

BATH VOLUNTEER FIRE DEPARTMENT 1993 CALLS

<u>DATE</u>	<u>RESPONDED TO</u>	<u>TYPE OF INCIDENT</u>
01-09-93	Stimpsons	Chimney Fire
01-11-93	Lisbon	Structure Fire
01-20-93	Maloneys	Chimney fire
01-25-93	Lisbon	Stand By
02-03-93	Rt. 302	Accident
02-06-93	Rt. 302	Accident
02-07-93	Mutt Dexters	Chimney Fire
	Rusty Hitchcocks	Chimney Fire
02-11-93	Dave Lang	Chimney Fire
	Mike Jette	Chimney Fire
03-08-93	Goldwaters	Chimney Fire
04-02-93	Carls	Chimney Fire
04-29-93	Maloneys	Illegal Burn
05-03-93	Mike Jette	Illegal Burn
05-30-93	Hill Top Farm	False Alarm
06-04-93	Swiftwater	Accident
06-22-93	Past Joys' Farm	Tree on Lines
	Rt. 135	Trees on Lines
06-25-93	Lisbon	Structure
07-01-93	Rt. 135	Grass Fire
07-08-93	Rt. 112	Accident
07-10-93	Dale St. Pierre	Brush Fire
07-16-93	By Silas Lockes	Accident
07-25-93	Brick Store	Gas Spill
07-30-93	Upper Rt. 302	Accident
08-21-93	By Petty Brook Farm	Tree on Lines
08-26-93	Diamonds Mill	Bomb Threat
09-02-93	Bath Village	Car in River
09-10-93	Rt. 302 by School	Accident
10-04-93	Benton	Structure
10-10-93	Rt. 112	Tree on Line
11-23-93	Diamonds Mill	Illegal Burn
11-26-93	Slate Hill	Structure Fire
11-30-93	Harry McGovern	Chimney Fire
	Bradly Hill	Tree on Line
12-03-93	Upper Rt. 302	Accident
12-20-93	Lower Rt. 302	Accident

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires. Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER...SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS - 1993

Number of Fires Statewide	545
Acres Burned Statewide	224

DISTRICT

Number of Fires	1
Acres Burned	1.0

TOWN - BATH

Number of Fires	0
Acres Burned	0.0

ROBERT E. BOYD
Forest Ranger

STANLEY BRINKER
Forest Fire Warden

ROAD AGENT'S REPORT

A section of Hill Road was reconstructed; 1900' with matting and new culverts. 2100 yards of gravel were used and the ditches were dug out and rock lined. Also the one lane culvert on West Bath Road was replaced and 600' of matting and 600 yards of gravel were used. This culvert used to be 15' wide and is now 26' wide. The section of West Bath Road from Wassel's to Buck Turn was also matted, widened and graveled (approx 800').

Culverts were replaced on the following roads: South Landaff Road, Porter Road, Hill Road and West Bath Road.

Gravel was added to the following roads: South Landaff Road, Hill Road, Ledge Hill Road, West Bath Road, G. Lockes Road, River Road, Railroad Street, Cross Road and Tewksbury Road.

Thank you for your patience during our summer road work.

John Lees
Road Agent

POLICE REPORT

The Police Department activity for 1993 was about the same as last year, with automobile accidents requiring most of our time.

If you are in need of a police officer from the Town of Bath and are unable to reach one, call the Grafton County Sheriff's Department at 787-6911. They will assist you in locating an officer to help.

I would like to thank the Departments that have helped us serve the people better. Thanks to the State Police, Grafton County Sheriff's Department, Lisbon and Haverhill Departments and my special officer, Richard Tyler.

Arthur A. Joy, Jr.
Chief of Police

PLANNING BOARD

Once again, 1993 proved to be a relatively quiet year for development in town. In total we received seven applications, five subdivisions and two boundary line adjustments, during our regular second Friday of the month meetings. Our thanks to Mrs. Chris Green who stepped down after two years as secretary for keeping the minutes and organizing our checklists. We also welcome Nancy Lusby as our new secretary.

Several members of the board attended the Municipal Law Lectures which entailed such subjects as "Imposing & Enforcing Conditions of Approval", "Land Use Regulation of Small Business and Cottage Industries", and "The Law of Municipal Estoppel". The Nonpoint Pollution Control meeting, FLESA, Route 302 and the Haverhill/Bath bridge meetings also saw attendance by planning board members.

The Master Plan Committee met throughout the year, collated and integrated the questionnaire responses, received updated census, state & local stats and incorporated this information into the 1993 Updated and Revised Master Plan. Thanks go out once again to Sol Diamond for his computer help and Charlie Diamond for our access to the computers necessary to formulate this document. Copies are available for residents at the town office and library.

In a cooperative effort, the Planning Board, Selectmen, and various town boards have worked on the Capital Improvement Program (CIP) throughout the year. The plan projects the anticipated capital expenditures for a six year period. The purpose is to aid the selectmen and the budget committee in their consideration of the annual budget. The CIP is available at the town office. As well as a necessary planning tool, the CIP is also a prerequisite for impact fees. Once in place and updated annually, the town would have the ability to impose impact fees on any developer whose project would potentially cause the town financial distress. We would like some input from the town concerning this impact fee process along with the Site Plan Review and have added an article to the warrant for the purpose of establishing a committee to investigate these two issues and make recommendations to the Selectmen and the Planning Board.

If you would like to become involved with the planning board, please let the Selectmen know as there is presently an opening on the seven member board and an alternate is also needed.

Last year we thanked Velma Ide for her years of service and leadership as she ended her "tutelage" on the planning board in April. This year in October we will be losing another valuable member, Tom Sawyer, as he will not be renewing his term - he talks of "retirement"! Tom is a true professional and has served the town and board well and we thank you for your service, guidance and friendship all these years.

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment had only one variance application this year. Due to the lack of activity, we do not meet unless notified by the Selectmen or Planning Board. The time and place remain the same; the third Tuesday of the month at 7:30 pm in the 4-H room.

If anyone is interested in becoming a member of the Board, you can contact me or the Selectmen.

Respectfully submitted,

Thomas P. Cope, Chairman

BATH CONSERVATION COMMISSION ANNUAL REPORT FOR 1993

The Bath Conservation Commission involved itself in several resource projects and issues this year. Gold dredging was again part of our workload as we commented on state legislation attempting to regulate the activity and protect the environment of the Wild Ammonoosuc River. We provided input to the update of the Master Plan. We responded to reports of wetland violations by the public. Members of the commission continue to serve on other boards such as the planning board, Grafton County Conservation District, Connecticut River local subcommittee, and the 302 Citizen's Advisory Task Force. We also started updating the Natural Resources inventory we completed in 1989. Our yearly community garbage pick up held in April was again a success with the roadsides looking much better after it. Ray Burton's LCIP easement was monitored by the commission in May.

We are also involved in the Forest Land Evaluation Site Assessment (FLESA) committee which will compile a comprehensive analysis of forest resources for our planning process. Such resources include wildlife, water, recreation, aesthetics and economic value. This process will enable the planning board to have a better understanding of the resources existing in the town and their cumulative impacts.

**BIRTHS REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1993**

DATE & PLACE OF BIRTH	NAME OF CHILD	SEX	NAME OF FATHER & MAIDEN NAME OF MOTHER
1992			
FEBRUARY			
15 Littleton, NH	Leah Starr Coombs	F	Stephen Henderson Coombs Christine Knight
JUNE			
18 Haverhill, NH	Karen Elizabeth Cowles	F	Edward Russell Cowles, III Diane Marie McDonnell
AUGUST			
20 Littleton, NH	Jacob Michael Rogers Lankiewicz	M	John Walter Lankiewicz Robin Lee Rogers
1993			
MARCH			
9 Bath, NH	Nathan Forest Burgess	M	Harry James Burgess, Jr. Heather Wyman
APRIL			
23 Littleton, NH	Zebulon Alden Coombs	M	Stephen Henderson Coombs Christine Knight
25 Haverhill, NH	Danielle Leeann Stimson	F	Wallace Atwood Stimson, II Deborah Jean Boutin
JUNE			
26 Littleton, NH	Kaytlynn Elizabeth Mosher	F	Edward William Mosher Mary Elizabeth Stalnaker
SEPTEMBER			
4 Hanover, NH	Kevin Alan Santora	M	Roger Paul Santora Lori Ann Cohen
NOVEMBER			
28 Littleton, NH	Branden Christian Richards	M	David Lee Richards Helen Mary Prishwalko
DECEMBER			
25 St. Johnsbury, VT	Logan Christopher Wyman	M	Kevin Wyman Beth Boomhower

**MARRIAGES REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1993**

DATE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE OF EACH	NAME, RESIDENCE & OFFICIAL STATION OF PERSON BY WHOM MARRIED
April 3	Albert Peter Lackie Shawna Lee Turner	Bath, NH Bath, NH	Arthur F. Cheney Bath, NH Minister
June 12	Jeffrey Lee Poor Heather Marie Bigelow	Bath, NH Bath, NH	Arthur F. Cheney Bath, NH Minister
June 26	Alfred Scott Sidney Sherry Ann Pierson	Newbury, VT Newbury, VT	Arthur F. Cheney Bath, NH Minister
July 10	Brian Kelly Mitchell Sharon Helen Miller	Louisville, KY Bath, NH	Arthur F. Cheney Bath, NH Minister
October 20	John J. Dennett, Jr. Amanda J. Smith	Haverhill, NH Bath, NH	R. Ward Wilson Wells River, VT Minister

**DEATHS REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1993**

DATE & PLACE OF DEATH	NAME AND SURNAME OF THE DECEASED	AGE	SEX	NAME OF FATHER NAME OF MOTHER
1992				
December 16 Manchester, CT	Ellen A. Whittemore	66	F	
1993				
January 8 St. Albans, VT	Laura Blair Chaffee	85	F	
January 20 Hanover, NH	Erving G. Estes	87	M	Albion Estes Angis Mathews
February 13 Lebanon, NH	Nicholas Uriah	76	M	Nicholas Uriah Mary Femer
February 16 McIndoes Falls, VT	Mildred Abigail Haynes	96	F	Harley W. Nelson Mary Paddleford
March 8 Haverhill, NH	Elwin L. Clough	77	M	Lee Clough Josephine Dexter
April 2 Littleton, NH	Pauline B. Yungmans	68	F	Henry Blay Irene Lafarm
April 6 Haverhill, NH	Robert H. Bain	54	M	Howard Bain Dorothy Santy
April 19 Bath, NH	David W. Dean	64	M	Harold Dean Elizabeth ———
May 3 Bath, NH	Maxine Elizabeth Bishop	73	F	Frederick Morrill Beulah Brown
June 2 Essex Jct., VT	Hazel H. Stone	86	F	Harvey A. Hardy Ermma Phillips
July 17 Woodsville, NH	Bertha L. Tewksbury	66	F	Perley Wells Alice Chalifone
July 17 Lebanon, NH	Marie E. Poor	49	F	Harry Poor Shirley Lyndes
October 6 Littleton, NH	Bernice Estes Dexter	72	F	Ernest Estes Catherine Corey
November 1 Bath, NH	Scott D. Wiggins	21	M	Lanny Wiggins Nancy Millette
November 20 St. Johnsbury, VT	Hermon T. Griffin	92	M	Thomas H. Griffin Laura Kelley

BATH SCHOOL DISTRICT

School Board

Brenda Minot
Bryan Lang
Ernest Roy

Term Expires 1994
Term Expires 1995
Term Expires 1996

Moderator
Richard Schulenburg

Truant Officer
Arthur Joy

Clerk
Susan Rowley

Health Officer
William Englert

Treasurer
Sandee Rutherford

SUPERINTENDENT OF SCHOOLS
Douglas B. McDonald, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS
Keith M. Pfeifer, Ph.D.
Linda J. Nelson

<u>TEACHERS</u>	
Gerard Benson	Principal/Grades 4-6
Marjorie Lane	Kindergarten/Reading Recovery
Regina Boucher	Grade 1
Ann Fabrizio	Grade 2
Melinda Blaisdell	Grade 3
Sharon Timmons	Grade 4
Betty Simpson	Grades 5-6
Karoline Boddington	Special Education
Kim LaPierre	Special Education Aide/Nurse
Ruth Potter	Chapter I Instructor
Jan Wood	Chapter I Instructor
Paula Poirier	Art
Jacqueline Hamel	Library Aide/Secretary

SCHOOL NURSE
Ellen Chapin

CUSTODIAN
Gustavo Vasques

LUNCH PROGRAM
Denise Chamberlin
Jody Youngman

BATH SCHOOL DISTRICT

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Bath in the County of Grafton, State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Bath Village School Cafetorium in said district on the 10 day of March, 1994, polls to be open for the election of District Officers at 2:30 o'clock in the afternoon and to close not earlier than 7:30 o'clock in the afternoon. Action on all remaining articles to commence at 7:30 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years.

ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote relating thereto.

ARTICLE 6: To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriations which balance is to be raised by taxes by the town.

ARTICLE 7: To transact any other business that may legally come before said meeting.

Given under our hands at said Bath this 17 day of February, 1994.

Brenda Minot, Chairperson

Bryan Lang

Ernest Roy
BATH SCHOOL BOARD

BUDGET WORKSHEET BY FUNCTION

02/07/94

BATH SCHOOL DISTRICT

B1

1-GENERAL FUND

EXPENSE ACCOUNT DESCRIPTION

***** 1992-1993 *****

* 1993-1994 *

* 1994-1995 *

+/-

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****	* 1993-1994 *	* 1994-1995 *	+/-
		BUDGET	BUDGET	BUDGET	
1100 REGULAR PROGRAMS	FUNCTION	544,876.00	544,755.04	684,829.00	61,502.00
1200 SPECIAL PROGRAMS	FUNCTION	58,297.00	32,817.97	56,438.00	12,492.00
1270 GIFTED AND TALENTED	FUNCTION	200.00	110.00	300.00	100.00
1300 VOCATIONAL PROGRAMS	FUNCTION	6,300.00	10,500.00	21,600.00	15,100.00
1420 SUMMER SCHOOL	FUNCTION	2,162.00	127.41	2,377.00	269.00-
2125 RECORD MAINTENANCE	FUNCTION	300.00	293.53	300.00	
2130 HEALTH SERVICES	FUNCTION	5,276.00	4,954.02	5,521.00	146.00
2150 SPEECH AND AUDIOLOGY	FUNCTION	12,254.00	12,210.00	11,012.00	247.00
2159 SPEECH-SUMMER SCHOOL	FUNCTION	520.00	476.65	455.00	25.00-
2190 OTHER SUPPORT SERVICES-PUPILS	FUNCTION	550.00	381.40	650.00	100.00
2212 INSTRUCTION/CURRICULUM DEVELOPMENT	FUNCTION	300.00	300.00	300.00	
2213 INST STAFF TRAINING	FUNCTION	2,250.00	1,156.00	2,250.00	
2221 EDUCATIONAL MEDIA SUPERVISION	FUNCTION	2,082.00	2,019.57	2,717.00	632.00
2222 SCHOOL LIBRARY	FUNCTION	600.00	592.30	1,590.00	390.00
2223 AUDIOVISUAL	FUNCTION	450.00	484.00	500.00	250.00-
2311 SCHOOL BOARD	FUNCTION	3,745.00	3,930.94	3,966.00	176.00
2312 CLERK OF THE ROAD	FUNCTION	100.00	126.89	107.00	7.00
2313 DISTRICT TREASURER	FUNCTION	749.00	911.01	1,040.00	261.00
2314 ELECTIONS AND DISTRICT MEETINGS	FUNCTION	420.00	245.54	597.00	23.00-
2315 LEGAL	FUNCTION	1,000.00	953.41	1,000.00	
2317 AUDIT	FUNCTION	1,945.00	1,900.00	2,047.00	47.00
2318 STAFF RELATIONS AND NEGOTIATIONS	FUNCTION	5,000.00	2,854.19	3,000.00	2,000.00-
2321 OFFICE OF SUPERINTENDENT	FUNCTION	34,538.00	34,211.00	32,384.00	6,566.00-
2330 OTHER MANAGEMENT SERVICES	FUNCTION	1,000.00	1,000.00		
2390 OTHER SUPPORT SERV-GEN ADM	FUNCTION	654.00			
2410 OFFICE OF THE PRINCIPAL	FUNCTION	31,607.00	31,444.19	35,119.00	1,000.00-
2542 OPERATION OF BUILDINGS	FUNCTION	42,737.00	45,238.81	44,135.00	1,641.00-
2543 CARE AND UPKEEP OF GROUNDS	FUNCTION	1,100.00	463.00	800.00	250.00
2544 CARE AND UPKEEP OF EQUIPMENT	FUNCTION	1,490.00	3,302.73	1,500.00	18.00
2552 TRANSPORTATION TO AND FROM SCHOOL	FUNCTION	56,609.00	59,878.36	61,181.00	4,260.00-
2553 HANDICAPPED TRANSPORTATION	FUNCTION	3,725.00	5,000.00	5,000.00	508.00-
2558 SS HANDICAPPED TRANSPORTATION	FUNCTION	400.00		200.00	200.00
2645 STAFF SERVICES-HEALTH	FUNCTION	100.00	100.00	676.00	676.00
TOTAL	TOTAL		67.00	100.00	

RAJF SCHOOL DISTRICT
81
4-SCHOOL LUNCH

BUDGET WORKSHEET BY FUNCTION
02/07/94

9:47:05

EXPENSE ACCOUNT DESCRIPTION

EXPENSE ACCOUNT	DESCRIPTION	FUNCTION	TOTAL	***** 1992-1993 *****		* 1993-1994 *	* 1994-1995 *	BUDGET	+/-
				BUDGET	ACTUAL				

2560 SCHOOL LUNCH			*	19,379.00	24,274.03	21,805.00	24,187.00	2,382.00	
4 SCHOOL LUNCH		FUND	**	19,379.00	24,274.03	21,805.00	24,187.00	2,382.00	
		DISTRICT TOTAL	****	926,300.00	919,092.33	1,005,588.00	1,093,092.00	87,504.00	

BUDGET WORKSHEET BY FUNCTION

02/07/94

GL6115 BATH SCHOOL DISTRICT

R1

1-GENERAL FUND

EXPENSE ACCOUNT

DESCRIPTION

***** 1992-1993 *****
BUDGET ACTUAL* 1993-1994 *
BUDGET* 1994-1995 *
BUDGET

+/-

FUNCTION 1100 REGULAR PROGRAMS

110 REGULAR SALARIES	OBJECT	TOTAL	*	161,125.00	173,647.02	165,246.00	166,885.00	1,639.00
120 TEMPORARY SALARIES	OBJECT	TOTAL	*	1,000.00	3,150.00	2,500.00	3,000.00	500.00
211 HEALTH INSURANCE	OBJECT	TOTAL	*	10,153.00	11,015.05	13,052.00	11,720.00	1,332.00-
213 LIFE INSURANCE	OBJECT	TOTAL	*	119.00	136.20	111.00	128.00	17.00
214 WORKER'S COMPENSATION	OBJECT	TOTAL	*	1,622.00	1,769.00	866.00	2,039.00	1,173.00
222 STATE RETIREMENT-TEACHERS	OBJECT	TOTAL	*	4,065.00	3,369.38	5,218.00	3,785.00	1,433.00-
230 FICA	OBJECT	TOTAL	*	12,733.00	13,704.06	13,457.00	12,997.00	460.00-
260 UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	531.00	395.08	531.00	600.00	69.00
310 INSTRUCTION SERVICES	OBJECT	TOTAL	*	17,102.00	15,589.86	16,897.00	17,419.00	522.00
561 TUITION TO LEAS IN NH	OBJECT	TOTAL	*	319,750.00	295,645.90	376,500.00	443,465.00	66,965.00
562 TUITION TO LEAS OUTSIDE NH	OBJECT	TOTAL	*	5,950.00	17,094.00	17,985.00	12,300.00	5,685.00-
610 SUPPLIES	OBJECT	TOTAL	*	3,853.00	3,492.21	5,169.00	4,183.00	986.00-
630 BOOKS	OBJECT	TOTAL	*	4,999.00	4,448.26	5,318.00	4,879.00	439.00-
640 PERIODICALS	OBJECT	TOTAL	*	330.00	287.37	362.00	451.00	89.00
741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*	189.00	156.00	100.00	237.00	137.00
742 REPLACEMENT EQUIPMENT	OBJECT	TOTAL	*				219.00	219.00
751 NEW FURNITURE	OBJECT	TOTAL	*		225.40			
752 REPLACEMENT FURNITURE	OBJECT	TOTAL	*	1,355.00	615.25			
810 DUES AND FEES	OBJECT	TOTAL	*		15.00	15.00	522.00	507.00
1100 REGULAR PROGRAMS	FUNCTION	TOTAL	*	544,876.00	544,755.04	623,327.00	684,829.00	61,502.00

FUNCTION 1200 SPECIAL PROGRAMS

110 REGULAR SALARIES	OBJECT	TOTAL	*	39,985.00	16,603.88	28,008.00	28,146.00	138.00
120 TEMPORARY SALARIES	OBJECT	TOTAL	*	280.00	1,486.00	280.00	280.00	
211 HEALTH INSURANCE	OBJECT	TOTAL	*	1,846.00	809.64	1,004.00		1,004.00-
213 LIFE INSURANCE	OBJECT	TOTAL	*	34.00	20.20	34.00	34.00	
214 WORKER'S COMPENSATION	OBJECT	TOTAL	*	401.00	224.00	280.00	342.00	62.00
222 STATE RETIREMENT-TEACHERS	OBJECT	TOTAL	*	755.00	242.87	367.00		367.00-
230 FICA	OBJECT	TOTAL	*	3,121.00	1,712.61	2,165.00	2,176.00	11.00
260 UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	140.00	50.00	105.00	160.00	55.00

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****		* 1993-1994 *	* 1994-1995 *	+/-
		BUDGET	ACTUAL	BUDGET	BUDGET	
CONTINUED						
FUNCTION 1200 SPECIAL PROGRAMS						
310 INSTRUCTION SERVICES	OBJECT					
320 INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT				8,372.00	8,372.00
330 PUPIL SERVICES	OBJECT	8,926.00	7,220.04	8,616.00	6,331.00	2,285.00-
331 OCCUPATIONAL THERAPY	OBJECT	1,440.00	42.00			
333 PHYSICAL THERAPY	OBJECT		402.50	720.00	1,260.00	540.00
561 TUITION TO LEAS IN NH	OBJECT				9,180.00	9,180.00
569 OTHER TUITION	OBJECT		3,159.93	1,080.00		1,080.00-
580 STAFF TRAVEL	OBJECT	50.00	26.80	50.00	50.00	
610 SUPPLIES	OBJECT	150.00	111.10	237.00	107.00	130.00-
630 BOOKS	OBJECT					
741 ADDITIONAL EQUIPMENT	OBJECT	1,169.00	481.00	1,000.00		1,000.00-
751 NEW FURNITURE	OBJECT		225.40			
1200 SPECIAL PROGRAMS	FUNCTION	58,297.00	32,817.97	43,946.00	56,438.00	12,492.00
FUNCTION 1270 GIFTED AND TALENTED						
610 SUPPLIES	OBJECT					
630 BOOKS	OBJECT	50.00	12.00	50.00	50.00	
810 DUES AND FEES	OBJECT	150.00	98.00	150.00	100.00	100.00
1270 GIFTED AND TALENTED	FUNCTION	200.00	110.00	200.00	150.00	
FUNCTION 1300 VOCATIONAL PROGRAMS						
562 TUITION TO LEAS OUTSIDE NH	OBJECT	6,300.00	10,500.00	6,500.00	21,600.00	15,100.00
1300 VOCATIONAL PROGRAMS	FUNCTION	6,300.00	10,500.00	6,500.00	21,600.00	15,100.00
FUNCTION 1420 SUMMER SCHOOL						
110 REGULAR SALARIES	OBJECT	1,118.00		1,260.00	874.00	386.00-

EXPENSE ACCOUNT DESCRIPTION

***** 1992-1993 *****
BUDGET ACTUAL

* 1993-1994 *
BUDGET

* 1994-1995 *
BUDGET

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FUNCTION 1420 SUMMER SCHOOL

CONTINUED

214 WORKER'S COMPENSATION	OBJECT	TOTAL	*						
230 FTCA	OBJECT	TOTAL	*	12.00				11.00	2.00-
260 UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	87.00				67.00	30.00-
310 INSTRUCTION SERVICES	OBJECT	TOTAL	*					9.00	9.00
320 INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT	TOTAL	*	240.00					
330 PUPIL SERVICES	OBJECT	TOTAL	*	275.00					
331 OCCUPATIONAL THERAPY	OBJECT	TOTAL	*	280.00					
333 PHYSICAL THERAPY	OBJECT	TOTAL	*						
569 OTHER TUITION	OBJECT	TOTAL	*	150.00					
1420 SUMMER SCHOOL	FUNCTION	TOTAL	*	2,162.00				2,377.00	269.00-

FUNCTION 2125 RECORD MAINTENANCE

360 DATA PROCESSING SERVICES	OBJECT	TOTAL	*						
610 SUPPLIES	OBJECT	TOTAL	*	300.00				300.00	
2125 RECORD MAINTENANCE	FUNCTION	TOTAL	*	300.00				300.00	

FUNCTION 2130 HEALTH SERVICES

110 REGULAR SALARIES	OBJECT	TOTAL	*	4,335.00				4,466.00	22.00
213 LIFE INSURANCE	OBJECT	TOTAL	*	17.00					
214 WORKER'S COMPENSATION	OBJECT	TOTAL	*	44.00				54.00	9.00
230 FTCA	OBJECT	TOTAL	*	336.00				340.00	2.00
260 UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	44.00				45.00	1.00-
330 PUPIL SERVICES	OBJECT	TOTAL	*	400.00				375.00	
610 SUPPLIES	OBJECT	TOTAL	*	100.00				239.00	114.00
2130 HEALTH SERVICES	FUNCTION	TOTAL	*	5,276.00				5,521.00	146.00

FUNCTION 2150 SPEECH AND AUDIOLOGY

310 INSTRUCTION SERVICES	OBJECT	TOTAL	*	12,254.00				11,012.00	247.00
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GL6115	RATH SCHOOL DISTRICT *81* 1-GENERAL FUND	BUDGET WORKSHEET BY FUNCTION 02/07/94	9:52:39	PAGE 4
EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 ***** BUDGET ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET
				+/-
FUNCTION 2150 SPEECH AND AUDIOLOGY	CONTINUED			
2150 SPEECH AND AUDIOLOGY	FUNCTION TOTAL	* 12,254.00	12,210.00	11,012.00
FUNCTION 2159 SPEECH-SUMMER SCHOOL				
310 INSTRUCTION SERVICES	OBJECT TOTAL	* 520.00	476.65	455.00
2159 SPEECH-SUMMER SCHOOL	FUNCTION TOTAL	* 520.00	480.00	25.00-
FUNCTION 2190 OTHER SUPPORT SERVICES-PUPILS				
310 INSTRUCTION SERVICES	OBJECT TOTAL	* 150.00	150.00	200.00
890 MISCELLANEOUS	OBJECT TOTAL	* 400.00	361.40	450.00
2190 OTHER SUPPORT SERVICES-PUPILS	FUNCTION TOTAL	* 550.00	550.00	650.00
FUNCTION 2212 INSTRUCTION/CURRICULUM DEVELOPMENT				
320 INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT TOTAL	* 300.00	300.00	300.00
2212 INSTRUCTION/CURRICULUM DEVELOPMENT	FUNCTION TOTAL	* 300.00	300.00	300.00
FUNCTION 2213 INST STAFF TRAINING				
270 PROFESSIONAL GROWTH	OBJECT TOTAL	* 2,250.00	1,156.00	2,250.00
2213 INST STAFF TRAINING	FUNCTION TOTAL	* 2,250.00	1,156.00	2,250.00
FUNCTION 2221 EDUCATIONAL MEDIA SUPERVISION				
110 REGULAR SALARIES	OBJECT TOTAL	* 1,897.00	1,762.14	2,385.00
120 TEMPORARY SALARIES	OBJECT TOTAL	* 80.00	90.00	80.00
213 LIFE INSURANCE	OBJECT TOTAL	* 4.00	2.80	9.00
				5.00

BUDGET WORKSHEET BY FUNCTION

02/07/94

GL6115 BATH SCHOOL DISTRICT

B1

1-GENERAL FUND

EXPENSE ACCOUNT DESCRIPTION

 ***** 1992-1993 *****
 BUDGET ACTUAL

 * 1993-1994 *
 BUDGET

 * 1994-1995 *
 BUDGET

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FUNCTION 2221 EDUCATIONAL MEDIA SUPERVISION CONTINUED

214 WORKER'S COMPENSATION	OBJECT	TOTAL	*	19.00	19.00	30.00	11.00
230 FICA	OBJECT	TOTAL	*	147.00	141.63	189.00	43.00
260 UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	19.00	4.00	24.00	5.00
2221 EDUCATIONAL MEDIA SUPERVISION	FUNCTION	TOTAL	*	2,082.00	2,019.57	2,717.00	632.00

FUNCTION 2222 SCHOOL LIBRARY

610 SUPPLIES	OBJECT	TOTAL	*	100.00	95.95	200.00	
630 BOOKS	OBJECT	TOTAL	*	500.00	496.35	1,000.00	100.00
640 PERIODICALS	OBJECT	TOTAL	*			290.00	290.00
741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*				
751 NEW FURNITURE	OBJECT	TOTAL	*				
2222 SCHOOL LIBRARY	FUNCTION	TOTAL	*	600.00	592.30	1,590.00	390.00

FUNCTION 2223 AUDIOVISUAL

440 REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*	450.00	484.00	200.00	200.00
453 RENTAL OF FILMS	OBJECT	TOTAL	*			50.00	450.00
2223 AUDIOVISUAL	FUNCTION	TOTAL	*	450.00	484.00	250.00	250.00

FUNCTION 2311 SCHOOL BOARD

110 REGULAR SALARIES	OBJECT	TOTAL	*	450.00	450.00	450.00	1.00
214 WORKER'S COMPENSATION	OBJECT	TOTAL	*	5.00	5.00	6.00	
230 FICA	OBJECT	TOTAL	*	3.00	34.43	35.00	50.00
572 LIABILITY INSURANCE	OBJECT	TOTAL	*	1,750.00	1,512.00	1,600.00	
540 ADVERTISING	OBJECT	TOTAL	*	300.00	389.70	300.00	100.00
580 STAFF TRAVEL	OBJECT	TOTAL	*		130.00	100.00	
610 SUPPLIES	OBJECT	TOTAL	*	100.00	157.32	100.00	100.00

EXPENSE ACCOUNT DESCRIPTION

***** 1992-1993 *****
 BUDGET ACTUAL

* 1993-1994 *
 BUDGET

* 1994-1995 *
 BUDGET

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FUNCTION 2311 SCHOOL BOARD CONTINUED

630 BOOKS	OBJECT	TOTAL	*						
810 DUES AND FEES	OBJECT	TOTAL	*						
890 MISCELLANEOUS	OBJECT	TOTAL	*	1,137.00	1,136.24	1,250.00	1,375.00	125.00	
2311 SCHOOL BOARD	FUNCTION	TOTAL	*	3,745.00	3,930.94	3,790.00	3,966.00	176.00	

FUNCTION 2312 CLERK OF THE BOARD

110 REGULAR SALARIES	OBJECT	TOTAL	*		25.00		100.00	100.00	
230 FICA	OBJECT	TOTAL	*		1.89		7.00	7.00	
390 OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*	100.00	100.00	100.00		100.00-	
2312 CLERK OF THE BOARD	FUNCTION	TOTAL	*	100.00	126.89	100.00	107.00	7.00	

FUNCTION 2313 DISTRICT TREASURER

110 REGULAR SALARIES	OBJECT	TOTAL	*	496.00	496.00	496.00	496.00		
214 WORKER'S COMPENSATION	OBJECT	TOTAL	*	5.00	5.00	5.00	6.00	1.00	
230 FICA	OBJECT	TOTAL	*	8.00	37.94	38.00	38.00		
532 POSTAGE	OBJECT	TOTAL	*	200.00		200.00	200.00		
610 SUPPLIES	OBJECT	TOTAL	*	40.00	372.07	40.00	300.00	260.00	
890 MISCELLANEOUS	OBJECT	TOTAL	*						
2313 DISTRICT TREASURER	FUNCTION	TOTAL	*	749.00	911.01	779.00	1,040.00	261.00	

FUNCTION 2314 ELECTIONS AND DISTRICT MEETINGS

110 REGULAR SALARIES	OBJECT	TOTAL	*	20.00	20.00	20.00	20.00		
230 FICA	OBJECT	TOTAL	*		1.54		2.00	2.00	
390 OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*	100.00		100.00	100.00		
540 ADVERTISING	OBJECT	TOTAL	*	200.00	209.00	400.00	375.00	25.00-	
550 PRINTING	OBJECT	TOTAL	*	100.00		100.00	100.00		

GL615 BATH SCHOOL DISTRICT
81
1-GENERAL FUND

RUDGET WORKSHEET BY FUNCTION
02/07/94

9:52:39

PAGE 7

EXPENSE ACCOUNT DESCRIPTION

***** 1992-1993 *****
BUDGET ACTUAL

* 1993-1994 *
BUDGET

* 1994-1995 *
BUDGET

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FUNCTION 2314 ELECTIONS AND DISTRICT MEETINGS CONTINUED

580 STAFF TRAVEL	OBJECT	TOTAL	*		15.00				
2314 ELECTIONS AND DISTRICT MEETINGS	FUNCTION	TOTAL	*	420.00	245.54	620.00	597.00	23.00-	

FUNCTION 2315 LEGAL

380 BOARD OF EDUCATION SERVICES	OBJECT	TOTAL	*	1,000.00	953.41	1,000.00	1,000.00		
2315 LEGAL	FUNCTION	TOTAL	*	1,000.00	953.41	1,000.00	1,000.00		

FUNCTION 2317 AUDIT

390 OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*	1,945.00	1,900.00	2,000.00	2,047.00	47.00	
2317 AUDIT	FUNCTION	TOTAL	*	1,945.00	1,900.00	2,000.00	2,047.00	47.00	

FUNCTION 2318 STAFF RELATIONS AND NEGOTIATIONS

380 BOARD OF EDUCATION SERVICES	OBJECT	TOTAL	*	5,000.00	2,854.19	5,000.00	3,000.00	2,000.00-	
2318 STAFF RELATIONS AND NEGOTIATIONS	FUNCTION	TOTAL	*	5,000.00	2,854.19	5,000.00	3,000.00	2,000.00-	

FUNCTION 2321 OFFICE OF SUPERINTENDENT

351 SAU SERVICES	OBJECT	TOTAL	*	34,538.00	34,211.00	38,950.00	32,384.00	6,566.00-	
2321 OFFICE OF SUPERINTENDENT	FUNCTION	TOTAL	*	34,538.00	34,211.00	38,950.00	32,384.00	6,566.00-	

FUNCTION 2330 OTHER MANAGEMENT SERVICES

359 OTHER MANAGEMENT SERVICES	OBJECT	TOTAL	*	1,000.00	1,000.00				
2330 OTHER MANAGEMENT SERVICES	FUNCTION	TOTAL	*	1,000.00	1,000.00				

EXPENSE ACCOUNT

DESCRIPTION

***** 1992-1993 *****

BUDGET

* 1993-1994 *

BUDGET

* 1994-1995 *

BUDGET

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FUNCTION 2390 OTHER SUPPORT SERV-GEN ADM

359	OTHER MANAGEMENT SERVICES	OBJECT	TOTAL	*	654.00	1,000.00	1,000.00-
2390	OTHER SUPPORT SERV-GEN ADM	FUNCTION	TOTAL	*	654.00	1,000.00	1,000.00-

FUNCTION 2410 OFFICE OF THE PRINCIPAL

110	REGULAR SALARIES	OBJECT	TOTAL	*	25,003.00	24,599.16	27,643.00
120	TEMPORARY SALARIES	OBJECT	TOTAL	*		210.00	100.00
211	HEALTH INSURANCE	OBJECT	TOTAL	*	923.00	809.64	902.00
213	LIFE INSURANCE	OBJECT	TOTAL	*	17.00	17.40	17.00
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*	251.00	248.00	333.00
222	STATE RETIREMENT-TEACHERS	OBJECT	TOTAL	*	580.00	384.30	478.00
230	FICA	OBJECT	TOTAL	*	1,938.00	1,898.00	2,123.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	70.00	56.00	138.00
270	PROFESSIONAL GROWTH	OBJECT	TOTAL	*	300.00	150.00	300.00
390	OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*		191.80	260.00
531	TELEPHONE	OBJECT	TOTAL	*	1,200.00	1,379.65	1,400.00
532	POSTAGE	OBJECT	TOTAL	*	150.00	150.76	150.00
550	PRINTING	OBJECT	TOTAL	*	50.00	58.50	100.00
580	STAFF TRAVEL	OBJECT	TOTAL	*	250.00	236.96	250.00
610	SUPPLIES	OBJECT	TOTAL	*	600.00	763.35	600.00
630	BOOKS	OBJECT	TOTAL	*		45.67	50.00
752	REPLACEMENT FURNITURE	OBJECT	TOTAL	*			215.00-
810	FEES AND FEES	OBJECT	TOTAL	*	275.00	245.00	275.00
2410	OFFICE OF THE PRINCIPAL	FUNCTION	TOTAL	*	31,607.00	31,444.19	35,119.00
							2,010.00

FUNCTION 2542 OPERATION OF BUILDINGS

110	REGULAR SALARIES	OBJECT	TOTAL	*	13,447.00	7,904.37	14,491.00
120	TEMPORARY SALARIES	OBJECT	TOTAL	*	200.00	4,437.00	400.00
130	OVERTIME SALARIES	OBJECT	TOTAL	*		67.62	417.00

GL6115 BATH SCHOOL DISTRICT
81
1-GENERAL FUND

EXPENSE ACCOUNT DESCRIPTION

***** 1992-1993 *****
BUDGET ACTUAL
* 1993-1994 *
BUDGET
* 1994-1995 *
BUDGET

+/-

CONTINUED

FUNCTION 2542 OPERATION OF BUILDINGS

211 HEALTH INSURANCE	OBJECT	TOTAL	*	1,846.00	1,479.90	2,008.00	1,803.00	205.00-
213 LIFE INSURANCE	OBJECT	TOTAL	*	17.00	18.00	17.00	17.00	
214 WORKER'S COMPENSATION	OBJECT	TOTAL	*	819.00	831.00	869.00	894.00	25.00
230 FTCA	OBJECT	TOTAL	*	1,058.00	949.27	1,108.00	1,140.00	32.00
260 UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	70.00	28.00	70.00	80.00	10.00
390 OTHER PURCHASED PROF SERVICES	OBJECT	TOTAL	*				85.00	85.00
420 WATER & SEWER	OBJECT	TOTAL	*	180.00	742.50	180.00	300.00	120.00
431 DISPOSAL SERVICES	OBJECT	TOTAL	*	1,500.00	1,598.00	1,500.00	900.00	600.00-
440 REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*	2,000.00	5,648.63	2,000.00	500.00	1,500.00-
521 PROPERTY INSURANCE	OBJECT	TOTAL	*	4,000.00	3,364.00	3,700.00	3,750.00	50.00
580 STAFF TRAVEL	OBJECT	TOTAL	*		21.60		25.00	25.00
610 SUPPLIES	OBJECT	TOTAL	*	2,100.00	2,685.21	2,200.00	2,600.00	400.00
652 ELECTRICITY	OBJECT	TOTAL	*	7,000.00	7,633.85	7,200.00	7,700.00	500.00
653 FUEL OIL	OBJECT	TOTAL	*	8,000.00	5,078.13	9,000.00	9,000.00	
657 BOTTLED GAS	OBJECT	TOTAL	*	500.00	504.07	450.00	450.00	
741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*		2,247.66	1,000.00		1,000.00-
2542 OPERATION OF BUILDINGS	FUNCTION	TOTAL	*	42,737.00	45,238.81	45,776.00	44,135.00	1,641.00-

FUNCTION 2543 CARE AND UPKEEP OF GROUNDS

432 SNOW PLOWING	OBJECT	TOTAL	*	400.00				
440 REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*	300.00	375.00	200.00	400.00	200.00
448 MOWING	OBJECT	TOTAL	*	400.00		350.00	400.00	50.00
610 SUPPLIES	OBJECT	TOTAL	*		88.00			
741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*					
2543 CARE AND UPKEEP OF GROUNDS	FUNCTION	TOTAL	*	1,100.00	463.00	550.00	800.00	250.00

FUNCTION 2544 CARE AND UPKEEP OF EQUIPMENT

440 REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*	500.00	2,208.64	500.00		500.00
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EXPENSE ACCOUNT DESCRIPTION

***** 1992-1993 *****
BUDGET ACTUAL

* 1993-1994 *
BUDGET

+/-

FUNCTION 2544 CARE AND UPKEEP OF EQUIPMENT CONTINUED

442 MAINTENANCE CONTRACTS	OBJECT	TOTAL	*	990.00	1,094.09	982.00	1,000.00	18.00
2544 CARE AND UPKEEP OF EQUIPMENT	FUNCTION	TOTAL	*	1,490.00	3,302.73	1,482.00	1,500.00	18.00

FUNCTION 2552 TRANSPORTATION TO AND FROM SCHOOL

513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	TOTAL	*	56,609.00	59,878.36	56,921.00	61,181.00	4,260.00
2552 TRANSPORTATION TO AND FROM SCHOOL	FUNCTION	TOTAL	*	56,609.00	59,878.36	56,921.00	61,181.00	4,260.00

FUNCTION 2553 HANDICAPPED TRANSPORTATION

513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	TOTAL	*	3,725.00	5,000.00	5,508.00	5,000.00	508.00-
2553 HANDICAPPED TRANSPORTATION	FUNCTION	TOTAL	*	3,725.00	5,000.00	5,508.00	5,000.00	508.00-

FUNCTION 2554 TRANSPORTATION-FIELD TRIPS

513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	TOTAL	*	400.00			200.00	200.00
2554 TRANSPORTATION-FIELD TRIPS	FUNCTION	TOTAL	*	400.00			200.00	200.00

FUNCTION 2558 SS HANDICAPPED TRANSPORTATION

513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	TOTAL	*				676.00	676.00
2558 SS HANDICAPPED TRANSPORTATION	FUNCTION	TOTAL	*				676.00	676.00

FUNCTION 2645 STAFF SERVICES-HEALTH

340 STAFF SERVICES	OBJECT	TOTAL	*	100.00	67.00	100.00	100.00	
2645 STAFF SERVICES-HEALTH	FUNCTION	TOTAL	*	100.00	67.00	100.00	100.00	

BATH SCHOOL DISTRICT
81
1-GENERAL FUND

BUDGET WORKSHEET BY FUNCTION
02/07/94

9:52:39

EXPENSE ACCOUNT	DESCRIPTION		***** 1992-1993 ***** BUDGET	ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
FUNCTION 2649 STAFF SERVICES-OTHER							
226 ACCRUED LIABILITY-TEACHERS	OBJECT	TOTAL	* 116.00	115.80	116.00		116.00-
2649 STAFF SERVICES-OTHER	FUNCTION	TOTAL	* 116.00	115.80	116.00		116.00-
FUNCTION 2900 OTHER SUPPORT SERVICES							
214 WORKER'S COMPENSATION	OBJECT	TOTAL	*				
260 UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*				
2900 OTHER SUPPORT SERVICES	FUNCTION	TOTAL	*				
FUNCTION 4600 BUILDING IMPROVEMENTS							
460 CONSTRUCTION SERVICES	OBJECT	TOTAL	*				
4600 BUILDING IMPROVEMENTS	FUNCTION	TOTAL	*				
FUNCTION 5100 DEBT SERVICE							
830 REDEMPTION OF PRINCIPAL	OBJECT	TOTAL	* 25,000.00	25,000.00	30,000.00	30,000.00	
841 INTEREST ON BONDS	OBJECT	TOTAL	* 57,469.00	51,755.38	55,558.00	53,463.00	2,095.00-
5100 DEBT SERVICE	FUNCTION	TOTAL	* 82,469.00	76,755.38	85,558.00	83,463.00	2,095.00-
FUNCTION 5240 TRANSFER TO SCHOOL LUNCH FUND							
880 FUND TRANSFER	OBJECT	TOTAL	*	13,060.16		1.00	1.00
5240 TRANSFER TO SCHOOL LUNCH FUND	FUNCTION	TOTAL	*	13,060.16		1.00	1.00
1 GENERAL FUND	FUND	TOTAL	** 905,921.00	892,636.30	982,783.00	1,066,905.00	84,122.00

BUDGET WORKSHEET BY FUNCTION

02/07/94

81

2-FEDERAL PROJECTS/SPECIAL PROJECTS

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****	* 1993-1994 *	* 1994-1995 *	+/-
		BUDGET	BUDGET	BUDGET	

FUNCTION 1100 REGULAR PROGRAMS

531 TELEPHONE	OBJECT	TOTAL	*		
610 SUPPLIES	OBJECT	TOTAL	*		
630 BOOKS	OBJECT	TOTAL	*		
741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*		
		1,000.00			
1100 REGULAR PROGRAMS	FUNCTION	TOTAL	*		
		1,000.00			

FUNCTION 1250 SPECIAL PROGRAMS

110 REGULAR SALARIES	OBJECT	TOTAL	*		
230 FTCA	OBJECT	TOTAL	*		
1250 SPECIAL PROGRAMS	FUNCTION	TOTAL	*		

FUNCTION 2222 SCHOOL LIBRARY

610 SUPPLIES	OBJECT	TOTAL	*		
630 BOOKS	OBJECT	TOTAL	*		
		1,000.00			1,000.00-
2222 SCHOOL LIBRARY	FUNCTION	TOTAL	*		
		1,000.00			1,000.00-

FUNCTION 2223 AUDIOVISUAL

741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*		
		2,182.00			2,000.00
2223 AUDIOVISUAL	FUNCTION	TOTAL	*		
		2,182.00			2,000.00
2 FEDERAL PROJECTS/SPECIAL PROJECTS	FUND	TOTAL	**		
		1,000.00			1,000.00
		2,182.00			1,000.00

RIDGET WORKSHEET BY FUNCTION 02/07/94

GL6115 BATH SCHOOL DISTRICT

81

4-SCHOOL LUNCH

EXPENSE ACCOUNT

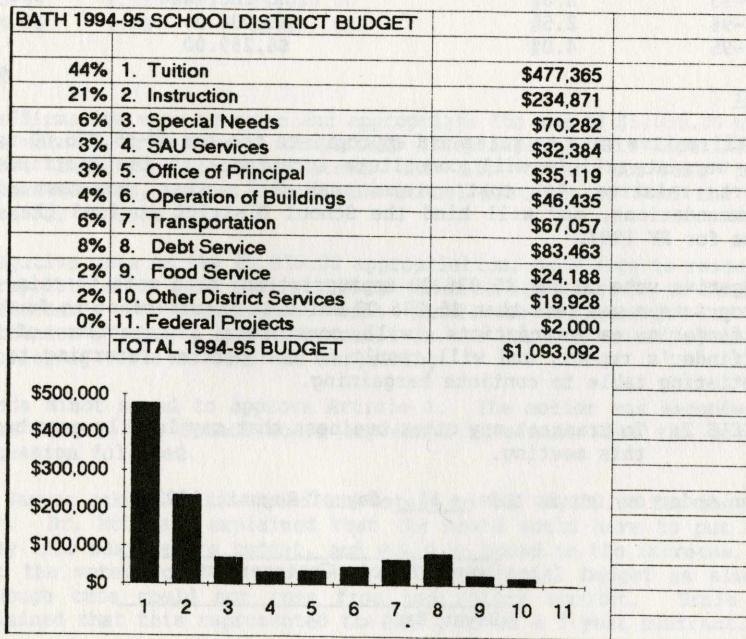
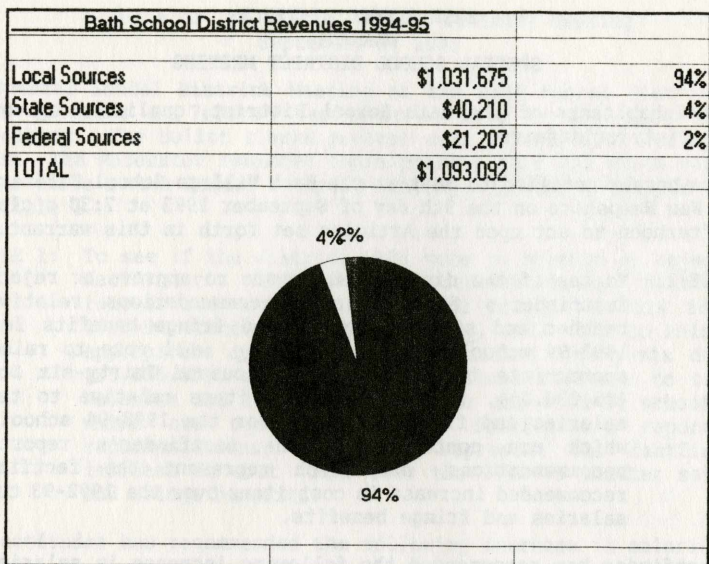
DESCRIPTION

***** 1992-1993 *****
RIDGET ACTUAL* 1993-1994 *
BUDGET* 1994-1995 *
BUDGET

+/-

FUNCTION 2560 SCHOOL LUNCH

110	REGULAR SALARIES	OBJECT	*	11,171.00	11,496.78	11,480.00	12,760.00	1,280.00
120	TEMPORARY SALARIES	OBJECT	*	200.00	58.03	100.00	100.00	
130	OVERTIME SALARIES	OBJECT	*		18.75			
211	HEALTH INSURANCE	OBJECT	*					
213	LIFE INSURANCE	OBJECT	*	34.00	11.20	34.00	34.00	
214	WORKER'S COMPENSATION	OBJECT	*	683.00	780.00	695.00	766.00	71.00
230	FICA	OBJECT	*	882.00	885.38	886.00	977.00	91.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	*	99.00	26.00	100.00	110.00	10.00
440	REPAIRS AND MAINTENANCE	OBJECT	*		15.27			
580	STAFF TRAVEL	OBJECT	*		16.00			
610	SUPPLIES	OBJECT	*	450.00	929.70	450.00	900.00	450.00
620	FOOD	OBJECT	*	5,800.00	10,034.92	8,000.00	8,500.00	500.00
741	ADDITIONAL EQUIPMENT	OBJECT	*					
810	DUES AND FEES	OBJECT	*	40.00	2.00	40.00	20.00	20.00-
890	MISCELLANEOUS	OBJECT	*	20.00		20.00	20.00	
2560	SCHOOL LUNCH	FUNCTION	*	19,379.00	24,274.03	21,805.00	24,187.00	2,382.00
4	SCHOOL LUNCH	FUND	**	19,379.00	24,274.03	21,805.00	24,187.00	2,382.00
		DISTRICT TOTAL	****	926,300.00	919,092.33	1,005,588.00	1,093,092.00	87,504.00



BATH SCHOOL DISTRICT
WARRANT
SPECIAL SCHOOL DISTRICT MEETING

To the Inhabitants of the Bath School District, qualified to vote in School District affairs:

You are hereby notified to meet at the Bath Village School Cafeteria in Bath, New Hampshire on the 9th day of September 1993 at 7:30 o'clock in the afternoon to act upon the Articles set forth in this warrant.

ARTICLE 1: To see if the district will vote to approve or reject the factfinder's findings and recommendations relative to teacher and staff salaries, and fringe benefits for the 1993-94 school year; and further, will vote to raise and appropriate the sum of Five Thousand Thirty-six Dollars (\$5,036.00), to fund all cost items relative to teacher salaries and fringe benefits for the 1993-94 school year which are contained in the factfinder's report and recommendations, and which represent the factfinder's recommended increase in cost items over the 1992-93 teacher salaries and fringe benefits.

The Factfinder has recommended the following increase in salaries and benefits:

<u>Year</u>	<u>Percentage</u>	<u>Estimated Amount</u>
1992-93	3.0%	no increase
1993-94	2.5%	\$5,036.00
1994-95	4.0%	\$8,259.00

NOTE:

An affirmative vote to raise and appropriate the sum of \$5,036.00 under this warrant article will constitute acceptance of the factfinder's report relative to cost items and all other non-cost item recommendations, and will bind the School District to fund the cost items for FY 1994.

A negative vote on the \$5,036.00 appropriation, or a vote to raise and appropriate a sum less than \$5,036.00 which is insufficient to fund the factfinder's recommendations, will constitute a rejection of the factfinder's report, and will result in the parties returning to the negotiating table to continue bargaining.

ARTICLE 2: To transact any other business that may legally come before this meeting.

Given under our hands this 11 day of August, 1993

Brenda Minot, Chairperson

Bryan Lang

Ernest Roy
BATH SCHOOL BOARD

Results of the Special School District Meeting
September 9, 1993

The Special School District Meeting of the Bath School District was called to order at 7:30 PM September 9, 1993 by Moderator Richard Schulenburg. The ballot clerks present were Valerie Tate and Cynthia Putnam. The Moderator reminded those present that the rules were the same as those at our Annual District meeting. He then proceeded to act on Article 1.

ARTICLE 1: To see if the district will vote to approve or reject the factfinder's findings and recommendations relative to teacher and staff salaries, and fringe benefits for the 1993-94 school year; and further, will vote to raise and appropriate the sum of five thousand thirty-six dollars (\$5,036.00), to fund all cost items relative to teacher salaries and fringe benefits for the 1993-94 school year which are contained in the factfinder's report and recommendations, and which represent the factfinder's increase in cost items over the 1992-93 teacher salaries and fringe benefits.

The Factfinder has recommended the following increase in salaries and benefits:

<u>Year</u>	<u>Percentage</u>	<u>Estimated Amount</u>
1992-93	3.0%	no increase
1993-94	2.5%	\$5,036.00
1994-95	4.0%	\$8,259.00

Note

An affirmative vote to raise and appropriate the sum of \$5,036.00 under this warrant article will constitute acceptance of this factfinder's report relative to cost items and all other non-cost items recommendations, and will bind the School District to fund the cost items for FY 1994.

A negative vote on the \$5,036.00 appropriation, or a vote to raise and appropriate a sum less than \$5,036.00 which is insufficient to fund the factfinder's recommendations, will constitute a rejection of the factfinder's report, and will result in the parties returning to the negotiating table to continue bargaining.

Brenda Minot moved to approve Article 1. The motion was seconded by Bryan Lang. The School Board expressed agreement with the motion. Discussion followed.

Tom Sawyer asked if this bound the voters to the \$8,259.00 for the next year. Dr. McDonald explained that the board would have to put this money into next year's budget, and would be bound to the increase, but that the voters could accept or reject the total budget as always, although cuts could not come from the salary account. Ernie Roy explained that this represented the 3rd year of a 3-year contract.

Harry Lindemann asked if the voters were ratifying a 3-year contract at this meeting. Dr. McDonald explained that at this time we are accepting

or rejecting the factfinder's report. This report is favorable to the voters of the district. If we reject this, we will have to return to the bargaining table, which will cost money. Linda Nelson added that page 11 of the factfinder's report states that the 1994-95 salary increase could not exceed 4%. At this time we can only approve the \$5,036.00. Tom Sawyer asked if the teachers are ready to accept this. John Fessenden, the NH Education Association's legal representative, said the teachers would prefer that the voters reject this. Harry Lindemann inquired about the health insurance rates. Tom Sawyer requested a paper ballot. Out of 29 votes cast the results were 22 - yes, 7 - no. Article 1 was passed.

ARTICLE 2: To transact any other business that may legally come before this meeting.

There was no other business. Moderator Schulenburg adjourned the meeting at 8:00 PM.

Respectfully submitted,

Susan Rowley
School District Clerk

BALANCE SHEET
June 30, 1993

ASSETS

Current Assets

Account No.

General

Food Service

100 Cash	28,989.57	12,165.34
140 Intergovernmental Receivables	11,844.06	1,155.00
150 Other Receivables	392.73	20.05
TOTAL ASSETS	41,226.36	13,340.39

LIABILITIES AND FUND EQUITY

Current Liabilities

410 Intergovernmental payables	604.06
420 Other payables	449.78
460 Accrues Expenses	130.23
470 Payroll Deductions & Withholdings	<u>-119.23</u>
TOTAL LIABILITIES	1,064.84

Fund Equity

753 Reserve for Encumbrances	329.41	4,700.00
760 Reserve for Special Purpose		8,640.39
770 Unreserved Fund Balance	<u>39,832.11</u>	
TOTAL FUND EQUITY	40,161.52	13,340.39
TOTAL LIABILITIES AND FUND EQUITY	41,226.36	13,340.39

STATEMENT OF REVENUES
For the Fiscal year Ending June 30, 1993

<u>DESCRIPTION</u>	<u>General</u>	<u>Food. Service</u>
<u>Revenue from Local Sources</u>		
1121 Current Appropriation	<u>850,557.00</u>	
TOTAL TAXES	850,557.00	
1312 Other LEA's Within NH	<u>7,020.00</u>	
TOTAL TUITION	7,020.00	
1500 Earnings on Investments	2,059.87	117.22
1600 Food Service		10,731.65
1910 Rentals	600.00	
1990 Other Local Revenue	<u>1,132.96</u>	<u>9.00</u>
TOTAL OTHER REVENUE FROM LOCAL SOURCES	3,792.83	10,857.87
TOTAL LOCAL REVENUE	861,369.83	10,857.87
<u>REVENUE FROM STATE SOURCES</u>		
<u>Unrestricted Grants-In-Aid</u>		
3110 Foundation Aid	42,636.01	
<u>Restricted Grants-In-Aid</u>		
3210 School Building Aid	8,313.00	
3221 Tuition	4,500.00	
3222 Transportation	884.00	
3270 Child Nutrition	<u>.</u>	<u>487.00</u>
Total Restricted Grants-In-Aid	13,697.00	487.00
TOTAL REVENUE FROM STATE SOURCES	56,333.01	487.00
<u>REVENUE FROM FEDERAL SOURCES</u>		
<u>Restricted Grants-In-Aid from the</u>		
<u>Federal Government Through the State</u>		
4460 Child Nutrition Programs		<u>4,569.00</u>
Total Restricted Grants-In-Aid from the Federal Government		4,569.00
4800 Revenue in Lieu of Taxes	<u>211.56</u>	
TOTAL REVENUE FROM FEDERAL SOURCES	211.56	4,569.00
<u>Fund Transfers</u>		
5210 Transfer from General Fund		<u>13,060.16</u>
TOTAL OTHER SOURCES		13,060.16
TOTAL REVENUE	917,914.40	28,974.03

REPORT OF SCHOOL DISTRICT TREASURER
For the Fiscal Year
July 1, 1992 to June 30, 1993

SUMMARY

Cash on Hand July 1, 1992	19,311.74
Received from Selectmen	840,439.00
Revenue from State Sources	19,148.21
Revenue from Federal Sources	49,360.07
Received from Tuitions	7,120.00
Received as income from Trust Funds	88.31
Received from all Other Sources	18,120.19
TOTAL RECEIPTS	934,275.78
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	953,587.52
LESS SCHOOL BOARD ORDERS PAID	912,914.61
BALANCE ON HAND JUNE 30, 1993	40,672.91

November 5, 1993

Sandee Rutherford
District Treasurer

Audit Report

The Bath School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office on South Court St. in Woodsville, NH.

BATH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1993-94	30,000	55,558	85,558
1994-95	30,000	53,463	83,463
1995-96	30,000	51,368	81,368
1996-97	35,000	49,097	84,097
1997-98	35,000	46,649	81,649
1998-99	35,000	44,202	79,202
1999-2000	40,000	41,558	81,558
2000-01	45,000	38,522	83,522
2001-02	45,000	35,267	80,267
2002-03	50,000	31,780	81,780
2003-04	50,000	28,064	78,064
2004-05	55,000	24,114	79,114
2005-06	65,000	19,544	85,544
2006-07	65,000	14,544	79,544
2007-08	70,000	9,315	79,315
2008-09	85,000	3,299	88,298

DETAILED STATEMENT OF EXPENDITURES 1992-1993

Salaries of District Officers

Ernest Roy, School Board Chairperson	\$250.00
Bryan Lang	\$100.00
Brenda Minot	\$100.00
Sandee Rutherford, Treasurer	\$496.00

REPORT OF WAGES 1992 - 1993

Arnold, Carolanne	340.00
Benson, Gerard	38,625.00
Blaisdell, Melinda	21,630.00
Boddington, Karoline	24,411.00
Borkowski, Jean	60.00
Boucher, Regina	28,840.00
Caragher, Donna	20.00
Chamberlin, Denise	7,751.58
Fabrizio, Ann	28,840.00
Fabrizio, Sheila	80.00
Fortier, Sandra	20.00
George, Daniel	8,188.49
Hamel, Jacqueline	7,048.80
Ilsley, David	20.00
Lane, Marjorie	14,420.00
Lang, Bryan	100.00
Lang, Cynthia	140.00
Lapierre, Kim	9,183.00
Locke, Margaret	2,686.78
Loranger, Ellen	4,454.80
Loud, Steven	160.00
Minot, Brenda	100.00
Monroe, Susan	40.00
Poirier, Paula	4,334.13
Rappa, Thomas	10.00
Rowley, Susan	10.00
Roy, Ernest	250.00
Ruggles, Lynn	626.52
Rutherford, Sandee	496.00
Simpson, Betty	22,435.00
Sperry, Susan	578.45
Timmons, Sharon	21,630.00
Vasques, Gustavo	4,437.00
Youngman, Jody	3,496.75

1993 - 1994 Professional Salaries

Gerard Benson	\$39,784.00
Melinda Blaisdell	\$21,630.00
Karoline Boddington	\$12,205.00
Regina Boucher	\$14,420.00
Ann Fabrizio	\$28,840.00
Marjorie Lane	\$28,840.00
Paula Poirier	\$4,017.00
Betty Simpson	\$22,435.00
Sharon Timmons	\$21,630.00

SCHOOL ADMINISTRATIVE UNIT 23

REPORT OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENTS' SALARIES

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendent.

One-half of the School Administrative Unit expenses is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23 during the 1993-94 school year will receive a salary of \$71,350.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of \$58,000.00 and \$53,500 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

SUPERINTENDENT'S

	SALARY
Bath	\$ 3,817.00
Benton	557.00
Haverhill Cooperative	25,543.00
Lincoln-Woodstock Cooperative	27,527.00
Monroe	6,900.00
Piermont	3,368.00
Warren	3,638.00
	<u>\$71,350.00</u>

(1) ASSISTANT SUPERINTENDENT'S SALARY

Bath	\$ 3,103.00
Benton	452.00
Haverhill Cooperative	20,764.00
Lincoln-Woodstock	22,376.00
Monroe	5,609.00
Piermont	2,738.00
Warren	2,958.00
	<u>\$58,000.00</u>

(2) ASSISTANT SUPERINTENDENT'S SALARY

\$ 2,862.00
417.00
19,153.00
20,640.00
5,173.00
2,525.00
2,730.00
<u>\$53,500.00</u>

**TO THE SCHOOL BOARD AND CITIZENS OF BATH,
I SUBMIT MY
SEVENTH ANNUAL REPORT**

The School Administrative Unit is undergoing some significant changes. In August, Assistant Superintendent of Schools Dr. Keith Pfeifer resigned to become Superintendent of Schools in SAU #62, Enfield, N.H. Dr. Pfeifer worked primarily in the Lincoln-Woodstock, Piermont, Warren and Benton School Districts and was the prime architect of our curriculum development and revision process. Recently Mary Vigue, Federal Projects, Chapter I and Gifted and Talented Coordinator also resigned to become the Federal Projects Coordinator for the city of Manchester N.H. Both were excellent members of our administrative team and both will be greatly missed. The SAU #23 Board in an effort to reduce administrative costs decided not to replace Dr. Pfeifer and to hire a part time Chapter I Coordinator, utilizing only federal grant money. The majority of the Board felt that due to the difficult economic times Dr. Pfeifer's and Mrs. Vigue's responsibilities had to be spread between Superintendent McDonald and Assistant Superintendent Nelson. As a result, although each will continue to work in all seven school districts, Dr. McDonald will have primary responsibility for the SAU budget and staff; professional and support staff negotiations in Lincoln-Woodstock and Haverhill, and for the Benton, Lincoln-Woodstock, Piermont, and Warren School Districts. Ms. Nelson will have primary responsibility for professional staff negotiations in Bath and Monroe; State and Federal grants; and for the Bath, Monroe, and Haverhill Cooperative School Districts. Both will continue to be involved in curriculum development and assessment, staff development, and the improvement of instruction.

In November the Lincoln-Woodstock Cooperative School Board voted to request that the New Hampshire Department of Education lift the moratorium on the creation of new SAU's to allow them to withdraw from SAU #23 and create their own School Administrative Unit. The Lin-Wood School Board argued that they could hire their own Superintendent and SAU staff for about the same amount of money they presently contribute to SAU #23. This January, the State Board of Education lifted the moratorium. While the State Board has not made a decision on Lincoln-Woodstock's request, similar requests have been successful in the past. If Lincoln-Woodstock is permitted to establish its own SAU for the 1995-1996 school year the remaining districts will be impacted financially, since Lincoln-Woodstock contributes over 37% of the School Administrative budget.

The Bath School District has also had a significant change. This past year citizens of the town of Bath petitioned to have the Bath School District offset returned to the town of Bath. In 1885, Bath District #10, located across the Bath/Woodsville Covered Bridge, became a part of the Woodsville School District and later a part of the Haverhill Cooperative School District. Residents of the offset paid their town tax to Bath and their school tax to Haverhill. This year the selectmen of the town of Haverhill, in accordance with state statutes, had to return the offset to Bath. The majority of the increase in the Bath School District budget is due to the fact that Bath is now responsible for fifteen more tuition students. This increase is partially offset by the additional school taxes that will be collected from offset property. Under N.H. law Bath

will have to pay tuition for any student, grades K-6, residing in the offset who wish to continue their schooling in Haverhill for the next three years. After the 1996-1997 school year all elementary school students living in the Bath offset will have to attend school in Bath. Residents of the Bath School Offset have always been able to vote at town meeting but this year will be the first time since 1885 that they will also be able to vote in Bath School District affairs.

A new addition to in the area, the Haverhill Higher Education Center, is now in full operation at Woodsville High School. The center will offer general education courses as well as some certificate and degree programs. The N.H. Technical College at Berlin, the School for Life Long Learning (UNH) and Plymouth State College will all be offering programs and courses. We are very excited about the opportunities the center has to offer and appreciate the support of our state representatives and the Haverhill Economic Development Council. Without their assistance, the center would not have come into existence to serve our communities. We invite Bath residents to stop by and meet Ms. Kathleen Tiews, the new director, or call her at 747-2565 or 1-800-445-4525 to see if our programs will meet your needs.

This year four individuals in the SAU received special recognition. Wayne Fortier, Chair of both the SAU and Haverhill School Boards was recognized by the New Hampshire School Administrators Association as their first Champion for Children. Mr. Fortier was selected for his leadership and his contributions to the education and welfare of children. Jane Slayton, Piermont Village School Principal, was selected as the N. H. Elementary Principal of the Year by the New Hampshire Association of School Principals. In October she was presented with the National Distinguished Principal Award in Washington, D.C. Helen Joyce, Assistant Principal, Woodsville High School was selected by the New Hampshire Association of School Principals as the N.H. Assistant Principal of the Year. Mrs. Joyce will be nationally recognized in Chicago, Illinois this winter. Dr. Douglas McDonald, Superintendent of Schools was selected, in February, 1993 as one of the Executive Educator 100 by the Executive Educator Magazine. He was recognized for making a significant difference in the schools within SAU #23.

In closing I would like to thank the citizens of Bath for your continuing support. We have made a lot of positive changes in our school system over the last seven years and this could not have happened without the commitment and support of the school board, administration, faculty, staff and most importantly the community. It has been a pleasure to work in your school system and I am confident that the school system will continue to move forward in the coming years.

Respectfully submitted,

Douglas B. McDonald, Ed.D
Superintendent of Schools

SUPERINTENDENT'S ENROLLMENT REPORT

1992 - 1993

Number of Pupils registered during the year	90
Average Daily Membership	81.7
Percentage of Attendance	96%
Number of Pupils Neither Absent or Tardy	1
Number of Children 6-14 not attending any school	4
Pupils whose tuition was paid by the district:	
Elementary, K - 8	19
Secondary, 9 - 12	39

ENROLLMENT BY GRADES

Grade	K	1	2	3	4	5	6	TOTAL
	8	12	17	12	9	13	18	89

PERFECT ATTENDANCE FOR FULL YEAR

Melissa Castello

HONOR ROLL FOR THE FULL YEAR

Principal's List (93+ Average for the Entire Year)

Adam Knox	Grade 3
Dana Schulenburg	Grade 3
Kerra Wohlleb	Grade 3
Dylan Dickenson	Grade 4
Elizabeth Fournier	Grade 4
Luke Johnson	Grade 4
Andrew Putnam	Grade 4
Brian Wohlleb	Grade 4
Sara Dickenson	Grade 5
Chris Monette	Grade 5
Wally Johnson	Grade 6

HONOR ROLL FOR THE FULL YEAR (cont.)

Honor Roll (85+ Average for the Entire Year)

Jaclyn Belyea	Grade 3
Angel Cate	Grade 3
David Chamberlin	Grade 3
Joe Fournier	Grade 3
Alexandra Johnson	Grade 3
James Lang	Grade 3
Ethan Mozeika	Grade 3

Jaime Lee Richardson	Grade 4
Peter Castello	Grade 4

Dan Caragher	Grade 5
Morgan Hann	Grade 5
Jessie Harrington	Grade 5
Michael Putnam	Grade 5
Asia Sperry	Grade 5

Karen Aldrich	Grade 6
Jacqueline Kenney	Grade 6
Nathan Poirier	Grade 6
Aaron Rowley	Grade 6
Bradley Roy	Grade 6
Billie Jo Thompson	Grade 6

Respectfully submitted,

Douglas J. McQuinn, Ed.D.
Superintendent of Schools

TO THE SCHOOL BOARD AND CITIZENS OF BATH,
I SUBMIT MY
SECOND ANNUAL REPORT

What a difference a year makes. I can report to you with confidence that our educational programs are thriving under the leadership of eight of the best principals in the state. Along with Dr. McDonald, Phyllis McKenna, our Special Education Director, and Shaun Donahue, our Drug and Alcohol Abuse Prevention Coordinator, we work as an administrative team to share ideas and set priorities for the SAU. Two new principals and a new assistant principal have joined the team this year: Sharlene Tracy, Principal, and Bob St. Pierre, Assistant Principal, of Haverhill Cooperative Middle School, and Michael Foxall, Principal of Warren Village School. They are holding their own among a group of very talented co-workers. In fact, the high level of professionalism, dedication and general good sense of our school leaders is impressive to witness. Fortunately for me, I get to see it often as I travel about the SAU. Our schools are in very capable hands.

Collaborative projects begun a year ago continue to thrive. Five computer courses have been completed under the sponsorship of the School-Business Partnership, a joint SAU #23/Haverhill Economic Coordinating Council (HECC) project. Lin-Wood School is adapting this computer training model for its school community. The Haverhill Higher Education Center, housed at Woodsville High School, is open for business, with several college courses scheduled for the spring. The Success by Six Collaborative, made up of medical professionals, social agencies, the Cooperative Extension, HECC and SAU #23, is learning how to coordinate to support families with young children in our region.

Collaboration has helped us realize how much we share in common. We are all committed to preserving the strengths of our rural region: excellent schools, economically viable communities, and strong families. By pooling our resources and communicating regularly with one another, we can "do more with less." A year in the North Country has taught me the truth of that phrase.

Since we have promised brevity in our report this year, I'll refrain from listing every interesting project that is underway or planned. Instead, I urge you to visit our schools, talk with the principal, teachers and staff, and see your tax dollars at work first hand. I think you'll be pleased. Finally, I extend another year's thank you to colleagues, neighbors and friends throughout SAU #23 whose good humor, wisdom and patience continue to make work in the North Country a special privilege.

Respectfully submitted,

Linda J. Nelson
Assistant Superintendent

ANNUAL REPORT FOR 1992 - 1993
BATH VILLAGE SCHOOL
BATH, NH

This past year, the Bath Village School staff has once again been involved in a number of Curriculum Development Programs. The math curriculum is completed and the Science, Health, and Language Arts curricula are being piloted this year and should be finalized by the end of the 1993-1994 school year. The Computer Science and Social Studies curricula are well underway and a preliminary draft should be available by June, 1994.

The only change to the staff this year was the addition of Mr. Gus Vasquez as the school custodian.

The children of Bath have once again been very busy. They have participated musically and artistically in two concerts; they were involved in downhill and cross-country skiing; they contributed food at Thanksgiving and toys at Christmas for the needy in the community; they performed a Christmas concert at the Grafton County Home; they participated in a fundraiser that contributed money to St. Jude's Hospital, a cancer research hospital for children; they were involved in recycling and other environmental issues; the sixth graders ran a school store, and a team of students participated and placed second in the Odyssey of the Mind competition that took place in Berlin last March.

The staff at Bath Village School would like to thank the parents, members of the community, School Board and SAU Administration for the support you have given to the school and the children. The education of our children is the future of our community, state, nation, and world. Bath students have made all of us proud of the job we are doing together.

Respectfully submitted,
Gerard F. Benson
Principal

REPORT OF THE SCHOOL NURSE
SCHOOL YEAR 1992 - 1993

Screening examinations of vision and hearing were completed on students. Referrals for professional evaluation were made for students who were unsuccessful in the screening exams.

The immunization survey mandated by the NH Public Health Services was completed and submitted. Students in the Bath Village School District met the minimal requirements.

Annual physical examinations were offered to students in Grades one through six. Dr. DeFrahn of the Monroe Clinic performed the exams.

Students in grades five and six have responded well to classes focusing on nutrition, drug and alcohol education, and basic physical development.

I want to express my appreciation to the parents, teachers and support staff for their continued cooperation and concern.

Respectfully submitted,
Ellen Chapin, RN
School Nurse

NOTES

During examination of vision and hearing were completed on students who were not previously examined. The results of the examination of vision and hearing are given in the following table. The results of the examination of vision and hearing are given in the following table. The results of the examination of vision and hearing are given in the following table.

Annual physical examinations were offered to students in Grades one through five. The results of the examination of vision and hearing are given in the following table. The results of the examination of vision and hearing are given in the following table.

Students in grades five and six have responded well to classes. The results of the examination of vision and hearing are given in the following table. The results of the examination of vision and hearing are given in the following table. The results of the examination of vision and hearing are given in the following table.

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Respectfully,
Edward J. Brown
Principal

TOWN HOURS

TOWN CLERK'S & TAX COLLECTOR'S OFFICE 747-2454

Monday	8:00 AM - 12:00 NOON 1:00 PM - 4:00 PM
Tuesday	8:00 AM - 12:00 NOON 5:30 PM - 8:30 PM
Wednesday	8:00 AM - 12:00 NOON 1:00 PM - 4:00 PM
Thursday	8:00 AM - 12:00 NOON 1:00 PM - 4:00 PM

SELECTMEN'S OFFICE HOURS 747-2454

Monday	12:30 PM - 4:30 PM 7:00 PM
Tuesday	12:30 PM - 4:30 PM
Wednesday	9:00 AM - 12:00 NOON 12:30 PM - 4:30 PM
Thursday	9:00 AM - 12:00 NOON 12:30 PM - 4:30 PM
Friday	9:00 AM - 12:00 NOON

SELECTMEN'S MEETINGS

Every Monday	7:00 PM
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